

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1018

Page 1, line 2, after the first semicolon insert "and"

Page 1, line 2, remove "; to provide for legislative intent; and to declare an emergency"

Page 1, replace lines 12 and 13 with:

"Salaries and wages	\$13,604,636	\$234,970	\$13,839,606
Operating expenses	3,986,308	(100,414)	3,885,894"

Page 1, replace lines 17 through 19 with:

"Total all funds	\$20,554,692	(\$481,539)	\$20,073,153
Less estimated income	<u>3,299,901</u>	<u>(144,106)</u>	<u>3,155,795</u>
Total general fund	\$17,254,791	(\$337,433)	\$16,917,358"

Page 1, line 22, replace "\$208,926" with "\$193,789"

Page 1, line 22, replace "\$191,055" with "\$177,213"

Page 1, line 23, replace "\$1,249" with "\$1,241"

Page 3, remove lines 1 through 8

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1018 - State Historical Society - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$13,604,636	\$13,367,315	\$472,291	\$13,839,606
Operating expenses	3,986,308	3,850,894	35,000	3,885,894
Capital assets	1,770,294	1,747,653		1,747,653
Grants	900,000	600,000		600,000
Cultural heritage grants	<u>293,454</u>			
Total all funds	\$20,554,692	\$19,565,862	\$507,291	\$20,073,153
Less estimated income	<u>3,299,901</u>	<u>3,157,090</u>	<u>(1,295)</u>	<u>3,155,795</u>
General fund	\$17,254,791	\$16,408,772	\$508,586	\$16,917,358
FTE	78.00	75.00	0.00	75.00

**Department No. 701 - State Historical Society - Detail of Senate Changes**

	Adjusts Funding for Health Insurance Increases <sup>1</sup>	Adds Funding for Salaries and Wages <sup>2</sup>	Adds Funding for the Operation of the Welk Homestead <sup>3</sup>	Total Senate Changes
Salaries and wages	(\$15,137)	\$437,428	\$50,000	\$472,291
Operating expenses			35,000	35,000
Capital assets				
Grants				
Cultural heritage grants				
Total all funds	(\$15,137)	\$437,428	\$85,000	\$507,291

Less estimated income	(1,295)	0	0	(1,295)
General fund	(\$13,842)	\$437,428	\$85,000	\$508,586
FTE	0.00	0.00	0.00	0.00

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<sup>1</sup> Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. Section 2 is also adjusted to reflect the change.

<sup>2</sup> Adds \$437,428 from the general fund for salaries and wages. The House underfunded salaries and wages \$437,428 from the general fund. The Senate version does not underfund salaries and wages.

<sup>3</sup> Funding is restored for the operation of the Welk Homestead Historic Site. The House removed funding for the operation of the Welk Homestead Historic Site.

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The Senate removed sections added by the House providing legislative intent regarding the Double Ditch Historic Site repairs and an emergency measure.