

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1021

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and
2 insurance.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from the workforce safety
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and
7 insurance, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Workforce safety and insurance	<u>\$61,865,170</u>	<u>\$10,597,707</u>	<u>\$72,462,877</u>
11 operations			
12 Total special funds	\$61,865,170	\$10,597,707	\$72,462,877
13 Full-time equivalent positions	260.14	0.00	260.14

14 **SECTION 2.** The appropriation in Section 1 of this Act includes the sum of \$775,925 for
15 increases in employee health insurance premiums from \$1,130 to \$1,249 per month.

16 **SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

17 **SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
18 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium and the
19 2017-19 one-time funding items included in the appropriation in section 1 of this Act:

	<u>2015-17</u>	<u>2017-19</u>
20 <u>One-Time Funding Description</u>		
21 Computer software replacement project	\$6,000,000	\$8,120,097
22 Litigation costs	1,000,000	0
23 Extranet enhancement	0	538,500

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1	Internal reporting system	<u>0</u>	<u>275,000</u>
2	Total other funds	\$7,000,000	\$8,933,597

3 The 2017-19 one-time funding amounts are not a part of the entity's base budget for the
4 2019-21 biennium. Workforce safety and insurance shall report to the appropriations
5 committees of the sixty-sixth legislative assembly on the use of this one-time funding for the
6 biennium beginning July 1, 2017, and ending June 30, 2019.