

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the judicial branch;  
2 and to provide a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the judicial branch for the purpose of defraying the expenses of the judicial  
8 branch for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

9 Subdivision 1.

10 SUPREME COURT

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11			
12			
13	Salaries and wages	\$11,059,109	\$0 \$11,059,109
14	Operating expenses	2,483,980	0 2,483,980
15	Capital assets	0	0 0
16	Judges' retirement	79,588	0 79,588
17	Guardianship monitoring program	<u>228,789</u>	<u>0</u> <u>228,789</u>
18	Total general fund	\$13,851,466	\$0 \$13,851,466

19 Subdivision 2.

20 DISTRICT COURTS

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
21			
22			
23	Salaries and wages	\$68,669,330	\$0 \$68,669,330
24	Operating expenses	19,930,733	0 19,930,733

Sixty-fifth  
Legislative Assembly

1	Capital assets	0	0	0
2	Judges' retirement	343,649	0	343,649
3	University of North Dakota central	<u>80,000</u>	<u>0</u>	<u>80,000</u>
4	legal research			
5	Total all funds	\$89,023,712	\$0	\$89,023,712
6	Less estimated income	<u>1,922,150</u>	<u>0</u>	<u>1,922,150</u>
7	Total general fund	\$87,101,562	\$0	\$87,101,562

8 Subdivision 3.

9 JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD

10			Adjustments or	
11		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12	Judicial conduct commission and	<u>\$1,082,762</u>	<u>\$0</u>	<u>\$1,082,762</u>
13	disciplinary board			
14	Total all funds	\$1,082,762	\$0	\$1,082,762
15	Less estimated income	<u>444,656</u>	<u>0</u>	<u>444,656</u>
16	Total general fund	\$638,106	\$0	\$638,106

17 Subdivision 4.

18 BILL TOTAL

19			Adjustments or	
20		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
21	Grand total general fund	\$101,591,134	\$0	\$101,591,134
22	Grand total special funds	<u>2,366,806</u>	<u>0</u>	<u>2,366,806</u>
23	Grand total all funds	\$103,957,940	\$0	\$103,957,940
24	Full-time equivalent positions	391.00	0.00	391.00

25 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
26 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

27	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
28	Information technology equipment	\$623,460	\$0
29	Disaster recovery project	1,825,000	0
30	Criminal eFile initiation	99,000	0

1	Facility space expansion	<u>1,115,070</u>	<u>0</u>
2	Total general fund	\$3,662,530	\$0

3       **SECTION 3. APPROPRIATION.** There are appropriated any funds received by the  
4 supreme court, district courts, and judicial conduct commission and disciplinary board, not  
5 otherwise appropriated, pursuant to federal acts and private gifts, grants, and donations for the  
6 purpose as designated in the federal acts or private gifts, grants, and donations for the period  
7 beginning July 1, 2017, and ending June 30, 2019.

8       **SECTION 4. TRANSFERS.** The director of the office of management and budget and the  
9 state treasurer shall make such transfer of funds between line items of appropriation for the  
10 judicial branch of government as may be requested by the supreme court upon a finding by the  
11 court that the nature of the duties of the court and its staff requires the transfers to carry on  
12 properly the functions of the judicial branch of government.