

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2007

Page 1, line 1, after "home" insert "; and to provide for exemptions"

Page 1, replace lines 10 through 15 with:

"Salaries and wages	\$17,973,934	\$710,556	\$18,684,490
Operating expenses	4,958,742	495,497	5,454,239
Capital assets	<u>273,270</u>	<u>280,033</u>	<u>553,303</u>
Total all funds	\$23,205,946	\$1,486,086	\$24,692,032
Less estimated income	<u>15,077,922</u>	<u>3,662,671</u>	<u>18,740,593</u>
Total general fund	\$8,128,024	(\$2,176,585)	\$5,951,439"

Page 1, after line 16, insert:

**"SECTION 2. HEALTH INSURANCE INCREASES.** The salaries and wages line item in section 1 of this Act includes the sum of \$382,267, of which \$130,374 is from the general fund, for increases in employee health insurance premiums from \$1,130 to \$1,241 per month."

Page 1, remove lines 22 through 24

Page 2, replace lines 1 through 5 with:

"Shop addition	\$126,800	\$0
Irrigation system	83,000	0
Equipment	195,530	44,500
Health information exchange software	0	15,000
Nurse call system upgrade	<u>0</u>	<u>82,500</u>
Total all funds	\$405,330	\$142,000
Less estimated income	<u>405,330</u>	<u>142,000</u>
Total general fund	\$0	\$0"

Page 2, after line 9, insert:

**"SECTION 4. EXEMPTION - VETERANS' HOME CONSTRUCTION PROJECT FUNDING.** The unexpended amount remaining from the appropriation for the veterans' home construction project in chapter 53 of the 2009 Session Laws which was continued into the 2011-13 biennium, the 2013-15 biennium, and the 2015-17 biennium is not subject to the provisions of section 54-44.1-11 at the end of the 2015-17 biennium and may continue into the 2017-19 biennium for paying expenses of the veterans' home construction project.

**SECTION 5. EXEMPTION - SHOP ADDITION PROJECT FUNDING.** The unexpended amount remaining from the appropriation for the veterans' home shop addition project in chapter 38 of the 2013 Session Laws which was continued into the 2015-17 biennium under section 54-44.1-11 and the unexpended amount remaining from the appropriation for the veterans' home shop addition project in chapter 7 of the 2015 Session Laws are not subject to the provisions of section 54-44.1-11 at the end of the 2015-17 biennium and may be continued into the 2017-19 biennium for paying expenses of the veterans' home shop addition project."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2007 - Veterans' Home - House Action**

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$17,973,934	\$18,714,350	(\$29,860)	\$18,684,490
Operating expenses	4,958,742	5,517,000	(62,761)	5,454,239
Capital assets	273,270	560,542	(7,239)	553,303
Total all funds	\$23,205,946	\$24,791,892	(\$99,860)	\$24,692,032
Less estimated income	15,077,922	18,775,269	(34,676)	18,740,593
General fund	\$8,128,024	\$6,016,623	(\$65,184)	\$5,951,439
FTE	120.72	120.72	0.00	120.72

**Department No. 313 - Veterans' Home - Detail of House Changes**

	Adjusts Funding for Health Insurance Increases <sup>1</sup>	Adjusts Funding for Operating Expenses <sup>2</sup>	Adjusts Funding for Bond Payments <sup>3</sup>	Adjusts One-Time Funding for Equipment <sup>4</sup>	Total House Changes
Salaries and wages	(\$29,860)				(\$29,860)
Operating expenses		(55,000)	(7,761)		(62,761)
Capital assets			7,761	(15,000)	(7,239)
Total all funds	(\$29,860)	(\$55,000)	\$0	(\$15,000)	(\$99,860)
Less estimated income	(19,676)	0	0	(15,000)	(34,676)
General fund	(\$10,184)	(\$55,000)	\$0	\$0	(\$65,184)
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

<sup>2</sup> Funding for operating expenses is reduced by \$55,000 to provide a total operating expenses increase of \$495,497 from the base budget. The Senate approved an increase in operating expenses of \$558,258.

<sup>3</sup> Funding of \$7,761 from the soldiers home fund is transferred from the operating expense line item to the capital assets line item to provide funding necessary for bond payments during the 2017-19 biennium.

<sup>4</sup> One-time funding for equipment is reduced by \$15,000, to provide a one-time appropriation for equipment of \$44,500 of special funds. The Senate approved one-time funding from special funds of \$59,500 for equipment.

This amendment also adds sections:

- Identifying the amount of funding included in the bill for the increase in employee health insurance premiums.
- Providing an exemption allowing unspent appropriation authority relating to the Veterans' Home construction project to continue.
- Providing an exemption allowing unspent appropriation authority relating to the shop addition project to continue.