

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2013

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
2 university and school lands; to provide for transfers; to provide for distributions from permanent
3 funds; and to provide an exemption.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated from special funds derived from the state lands
7 maintenance fund, and the oil and gas impact grant fund in the state treasury, to the
8 commissioner of university and school lands for the purpose of defraying the expenses of the
9 commissioner of university and school lands, for the biennium beginning July 1, 2017, and
10 ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11			
12			
13	Salaries and wages	\$6,123,516	\$95,220
14	Operating expenses	2,019,637	(243,914)
15	Capital assets	0	5,250,000
16	Grants	99,300,000	(99,300,000)
17	Contingencies	100,000	0
18	Energy infrastructure and impact office	<u>700,000</u>	<u>(479,283)</u>
19	Total special funds	\$108,243,153	(\$94,677,977)
20	Full-time equivalent positions	33.00	(1.00)
21			32.00

21 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
22 **SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
23 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium and the
24 2017-19 biennium one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
Information technology project	\$0	\$5,250,000
Total other funds	\$0	\$5,250,000

The 2017-19 biennium one-time funding amounts are not a part of the entity's base budget for the 2019-21 biennium. The commissioner of university and school lands shall report to the appropriations committees of the sixty-sixth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2017, and ending June 30, 2019.

SECTION 3. APPROPRIATION LINE ITEM TRANSFERS. Upon approval of the board of university and school lands, the commissioner of university and school lands may transfer between the various line items in section 1 of this Act, including transfers from the contingencies line item to all other line items. The commissioner shall notify the office of management and budget and the legislative council of each transfer made pursuant to this section.

SECTION 4. DISTRIBUTIONS TO STATE INSTITUTIONS. Pursuant to article IX of the Constitution of North Dakota, the board of university and school lands shall distribute during the biennium beginning July 1, 2017, and ending June 30, 2019, the following amounts, from the permanent funds managed for the benefit of the following entities:

Commons schools	\$288,264,000
North Dakota state university	4,738,000
University of North Dakota	3,662,000
Youth correctional center	1,422,000
School for the deaf	1,598,000
North Dakota state college of science	1,446,286
State hospital	1,370,286
Veterans' home	622,286
Valley City state university	808,000
North Dakota vision services - school for the blind	840,286
Mayville state university	542,000
Dakota college at Bottineau	186,286
Dickinson state university	186,286
Minot state university	<u>186,286</u>
Total	\$305,872,002

1 **SECTION 5. ONE-TIME ADJUSTMENT TO DISTRIBUTIONS TO STATE INSTITUTIONS.**

2 Pursuant to article IX of the Constitution of North Dakota and in addition to the distributions in
3 section 4 of this Act, the board of university and school lands shall distribute during the
4 biennium beginning July 1, 2017, and ending June 30, 2019, the following one-time corrections
5 resulting from the misallocation of prior mineral revenues, from the permanent funds managed
6 for the benefit of the following entities:

7 North Dakota state college of science	\$89,698
8 State hospital	89,698
9 Veterans' home	89,698
10 North Dakota vision services - school for the blind	89,698
11 Dakota college at Bottineau	89,698
12 Dickinson state university	89,698
13 Minot state university	89,698
14 Youth correctional center	<u>(621,186)</u>
15 Total	\$6,700

16 **SECTION 6. EXEMPTION - OIL AND GAS IMPACT GRANT FUND.** The amount
17 appropriated from the oil and gas impact grant fund for the energy infrastructure and impact
18 office line item in section 1 of chapter 13 of the 2015 Session Laws and for oil and gas impact
19 grants in section 5 of chapter 463 of the 2015 Session Laws is not subject to section
20 54-44.1-11. Any money deposited in the fund for taxable events occurring through June 30,
21 2017, and any unexpended funds from the appropriation are available for grants and
22 administrative costs associated with the fund during the biennium beginning July 1, 2017, and
23 ending June 30, 2019.