

PROPOSED AMENDMENTS TO SENATE BILL NO. 2020

Page 1, line 3, replace the period with "; to amend and reenact sections 4-05.1-05 and 4-08-10 of the North Dakota Century Code, relating to main research center experiment station and extension service position adjustments; and to provide an exemption"

Page 1, replace lines 19 through 24 with:

"Extension service	\$52,517,908	(\$961,158)	\$51,556,750
Soil conservation committee	<u>1,133,362</u>	<u>(41,842)</u>	<u>1,091,520</u>
Total all funds	\$53,651,270	(\$1,003,000)	\$52,648,270
Less estimated income	<u>25,826,708</u>	<u>847,676</u>	<u>26,674,384</u>
Total general fund	\$27,824,562	(\$1,850,676)	\$25,973,886
Full-time equivalent positions	263.91	(10.93)	252.98"

Page 2, replace lines 5 through 9 with:

"Northern crops institute	<u>\$3,712,202</u>	<u>(\$66,993)</u>	<u>\$3,645,209</u>
Total all funds	\$3,712,202	(\$66,993)	\$3,645,209
Less estimated income	<u>1,747,735</u>	<u>8,480</u>	<u>1,756,215</u>
Total general fund	\$1,964,467	(\$75,473)	\$1,888,994
Full-time equivalent positions	12.00	(0.20)	11.80"

Page 2, replace lines 14 through 19 with:

"Upper great plains transportation institute	<u>\$22,076,448</u>	<u>(\$7,704)</u>	<u>\$22,068,744</u>
Total all funds	\$22,076,448	(\$7,704)	\$22,068,744
Less estimated income	<u>18,175,657</u>	<u>447,773</u>	<u>18,623,430</u>
Total general fund	\$3,900,791	(\$455,477)	\$3,445,314
Full-time equivalent positions	54.98	(11.10)	43.88"

Page 2, replace lines 24 through 28 with:

"Main research center	<u>\$110,529,780</u>	<u>(\$1,812,588)</u>	<u>\$108,717,192</u>
Total all funds	\$110,529,780	(\$1,812,588)	\$108,717,192
Less estimated income	<u>56,948,525</u>	<u>2,162,877</u>	<u>59,111,402</u>
Total general fund	\$53,581,255	(\$3,975,465)	\$49,605,790
Full-time equivalent positions	353.85	(17.73)	336.12"

Page 3, replace lines 3 through 14 with:

"Dickinson research extension center	\$6,996,678	(\$167,861)	\$6,828,817
Central grasslands research extension center	3,531,779	(105,667)	3,426,112
Hettinger research extension center	5,086,767	(108,523)	4,978,244
Langdon research extension center	3,045,836	(79,363)	2,966,473
North central research extension center	5,044,213	(87,451)	4,956,762
Williston research extension center	5,267,400	(145,037)	5,122,363
Carrington research extension center	<u>9,328,093</u>	<u>(145,655)</u>	<u>9,182,438</u>
Total all funds	\$38,300,766	(\$839,557)	\$37,461,209
Less estimated income	<u>19,817,130</u>	<u>471,108</u>	<u>20,288,238</u>

Total general fund	\$18,483,636	(\$1,310,665)	\$17,172,971
Full-time equivalent positions	113.94	(3.65)	110.29"

Page 3, replace lines 19 through 21 with:

"Agronomy seed farm	<u>\$1,521,007</u>	<u>\$15,744</u>	<u>\$1,536,751</u>
Total special funds	\$1,521,007	\$15,744	\$1,536,751
Full-time equivalent positions	3.00	0.00	3.00"

Page 3, replace lines 26 through 28 with:

"Grand total general fund	\$105,754,711	(\$7,667,756)	\$98,086,955
Grand total other funds	<u>124,036,762</u>	<u>3,953,658</u>	<u>127,990,420</u>
Grand total all funds	\$229,791,473	(\$3,714,098)	\$226,077,375"

Page 4, after line 21, insert:

"SECTION 4. AMENDMENT. Section 4-05.1-05 of the North Dakota Century Code is amended and reenacted as follows:

4-05.1-05. North Dakota state university main research center position adjustments - Budget section report.

The North Dakota state university main research center must be located on the campus of North Dakota state university of agriculture and applied science. The center is the administrative location of the agricultural experiment station. The center shall conduct research and coordinate all research activities of the agricultural experiment station. The research must have, as a purpose, the development and dissemination of technology important to the production and utilization of food, feed, fiber, and fuel from crop and livestock enterprises. The research must provide for an enhancement of the quality of life, sustainability of production, and protection of the environment. Subject to the availability of funds, the station director may adjust or increase full-time equivalent positions in order to carry out activities to accomplish the mission of the agricultural experiment station. Twelve-month employees whose employment is not limited in duration must accrue leave pursuant to provisions of section 54-06-14. All full or partial positions must be separate from North Dakota state university. Annually, the station director shall report to the office of management and budget and to the budget section any adjustments or increases made pursuant to this section. The center may conduct baseline research, including production and processing in conjunction with the research and extension centers of the state, regarding industrial hemp and other alternative industrial use crops. The center may collect feral hemp seed stock and develop appropriate adapted strains of industrial hemp which contain less than three-tenths of one percent tetrahydrocannabinol in the dried flowering tops. The agriculture commissioner shall monitor the collection of feral hemp seed stock and industrial hemp strain development and shall certify appropriate stocks for licensed commercial cultivation.

SECTION 5. AMENDMENT. Section 4-08-10 of the North Dakota Century Code is amended and reenacted as follows:

4-08-10. Extension agent to submit monthly account of expenditures - Position adjustments - Budget section report.

The extension agent shall submit monthly an accurate itemized account of all expenditures incurred by the agent in the regular conduct of duties to the North Dakota

state university extension service for examination and audit. When charges are made by an extension agent for money expended in the performance of official duties, all items of one dollar or more expended and charged for must be covered by a subvoucher or receipt that must be signed by the person to whom the money was paid. The subvoucher or receipt must show at what place, on what date, and for what the money expended was paid. The extension agent shall forward the subvouchers or receipts with the bill, claim, account, or demand against the county. When charges are made for transportation expenses, they may not exceed the amounts provided by section 11-10-15, and must be in itemized form showing the mileage traveled, the days when and how traveled, and the purpose thereof, verified by affidavit. The account must be transmitted and recommended for payment by the North Dakota state university extension service which shall audit the same and which may approve or disallow any expense item therein. The state board of agricultural research and education and the president of North Dakota state university shall control and administer the North Dakota state university extension service subject to the supervision of the state board of higher education. Funds appropriated to the North Dakota state university extension service may not be commingled with funds appropriated to North Dakota state university. An appropriation request to defray expenses of the North Dakota state university extension service must be separate from an appropriation request to defray expenses of North Dakota state university. Subject to the availability of funds, the director of the North Dakota state university extension service may adjust or increase full-time equivalent positions in order to carry out activities to accomplish the mission of the extension service. Twelve-month employees whose employment is not limited in duration must accrue leave pursuant to provisions of section 54-06-14. All full- or part-time positions must be separate from North Dakota state university. Annually, the director of the North Dakota state university extension service shall report to the office of management and budget and to the budget section any adjustments or increases made pursuant to this section."

Page 5, after line 16, insert:

"SECTION 11. EXEMPTION. The amounts appropriated for the veterinary diagnostic laboratory and the seed cleaning plants contained in subdivision 4 of section 1 of chapter 20 of the 2015 Session Laws, are not subject to the provisions of section 54-44.1-11, and any unexpended funds from these appropriations or related revenues are available and may be expended during the biennium beginning July 1, 2017, and ending June 30, 2019."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Summary of Senate Action

	Base Budget	Senate Changes	Senate Version
Transportation Institute			
Total all funds	\$22,076,448	(\$7,704)	\$22,068,744
Less estimated income	18,175,657	447,773	18,623,430
General fund	\$3,900,791	(\$455,477)	\$3,445,314
Branch Research Centers			
Total all funds	\$38,300,766	(\$839,557)	\$37,461,209
Less estimated income	19,817,130	471,108	20,288,238
General fund	\$18,483,636	(\$1,310,665)	\$17,172,971
NDSU Extension Service			

Total all funds	\$53,651,270	(\$1,003,000)	\$52,648,270
Less estimated income	25,826,708	847,676	26,674,384
General fund	\$27,824,562	(\$1,850,676)	\$25,973,886
Northern Crops Institute			
Total all funds	\$3,712,202	(\$66,993)	\$3,645,209
Less estimated income	1,747,735	8,480	1,756,215
General fund	\$1,964,467	(\$75,473)	\$1,888,994
Main Research Center			
Total all funds	\$110,529,780	(\$1,812,588)	\$108,717,192
Less estimated income	56,948,525	2,162,877	59,111,402
General fund	\$53,581,255	(\$3,975,465)	\$49,605,790
Agronomy Seed Farm			
Total all funds	\$1,521,007	\$15,744	\$1,536,751
Less estimated income	1,521,007	15,744	1,536,751
General fund	\$0	\$0	\$0
Bill total			
Total all funds	\$229,791,473	(\$3,714,098)	\$226,077,375
Less estimated income	124,036,762	3,953,658	127,990,420
General fund	\$105,754,711	(\$7,667,756)	\$98,086,955

Senate Bill No. 2020 - Transportation Institute - Senate Action

	Base Budget	Senate Changes	Senate Version
Upper Great Plains Trans. Institute	\$22,076,448	(\$7,704)	\$22,068,744
Total all funds	\$22,076,448	(\$7,704)	\$22,068,744
Less estimated income	18,175,657	447,773	18,623,430
General fund	\$3,900,791	(\$455,477)	\$3,445,314
FTE	54.98	(11.10)	43.88

Department No. 627 - Transportation Institute - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Health Insurance Premium Increases ²	Removes FTE Positions and Adjusts Funding for Operating Expenses ³	Adjusts Funding for Operating Expenses and Grants ⁴	Reduces Funding for Equipment ⁵	Adjusts Funding Sources ⁶
Upper Great Plains Trans. Institute	(\$331,609)	\$117,342	(\$213,402)	\$579,882	(\$53,000)	
Total all funds	(\$331,609)	\$117,342	(\$213,402)	\$579,882	(\$53,000)	\$0
Less estimated income	(388,117)	87,805	0	601,085	(53,000)	200,000
General fund	\$56,508	\$29,537	(\$213,402)	(\$21,203)	\$0	(\$200,000)
FTE	(9.80)	0.00	(1.30)	0.00	0.00	0.00
	Reduces General Fund Appropriations by 3 Percent⁷	Total Senate Changes				
Upper Great Plains Trans. Institute	(\$106,917)	(\$7,704)				
Total all funds	(\$106,917)	(\$7,704)				
Less estimated income	0	447,773				

General fund	(\$106,917)	(\$455,477)
FTE	0.00	(11.10)

¹ Funding is adjusted for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes. This change also includes the removal of certain vacant FTE positions.

² Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

³ The following FTE positions and related funding are removed:

	FTE	General Fund
Research scientist	(0.25)	(\$78,717)
General science professional	(0.45)	(98,027)
Program administrator	(0.40)	(142,496)
Information systems professional	(0.20)	(52,902)
Reduce operating funding		(37,568)
Restores funding for 2015-17 biennium budget reductions		196,308
Total	(1.30)	(\$213,402)

⁴ Funding is adjusted for grants (\$350,982) and operating expenses (\$228,900).

⁵ Funding from federal funds is reduced by \$53,000 for equipment.

⁶ Funding is adjusted to reduce general fund support by \$200,000 and increase funding from special funds by \$200,000.

⁷ General fund support is reduced by 3 percent of Governor Dalrymple's recommended general fund appropriation.

Senate Bill No. 2020 - Branch Research Centers - Senate Action

	Base Budget	Senate Changes	Senate Version
Dickinson Research Center	\$6,996,678	(\$167,861)	\$6,828,817
Central Grasslands Research Center	3,531,779	(105,667)	3,426,112
Hettinger Research Center	5,086,767	(108,523)	4,978,244
Langdon Research Center	3,045,836	(79,363)	2,966,473
North Central Research Center	5,044,213	(87,451)	4,956,762
Williston Research Center	5,267,400	(145,037)	5,122,363
Carrington Research Center	9,328,093	(145,655)	9,182,438
Total all funds	\$38,300,766	(\$839,557)	\$37,461,209
Less estimated income	19,817,130	471,108	20,288,238
General fund	\$18,483,636	(\$1,310,665)	\$17,172,971
FTE	113.94	(3.65)	110.29

Department No. 628 - Branch Research Centers - Detail of Senate Changes

	Adds Funding for Base Payroll Changes ¹	Adds Funding for Health Insurance Premium Increases ²	Increases Funding for Capital Bond Payments ³	Adjusts Funding for Salaries and Removal of FTE Positions ⁴	Adjusts Funding for Operating Expenses ⁵	Adjusts Funding for Additional General Fund Budget Reductions ⁶
Dickinson Research	\$46,379	\$45,078		(\$192,200)	\$64,473	(\$25,000)

Center						
Central Grasslands Research Center	22,997	34,344	40	3,500	(82,923)	(25,000)
Hettinger Research Center	29,435	42,930		(128,948)	42,344	(25,000)
Langdon Research Center	19,490	25,759		(80,000)	28,353	(25,000)
North Central Research Center	28,358	42,930	64	(180,000)	104,822	(25,000)
Williston Research Center	26,164	47,938		(24,760)	(84,107)	(25,000)
Carrington Research Center	54,268	95,876		(40,000)	(95,588)	(53,620)
Total all funds	\$227,091	\$334,855	\$104	(\$642,408)	(\$22,626)	(\$203,620)
Less estimated income	30,744	90,364	0	0	0	350,000
General fund	\$196,347	\$244,491	\$104	(\$642,408)	(\$22,626)	(\$553,620)
FTE	0.00	0.00	0.00	(3.65)	0.00	0.00

	Reduces General Fund Appropriations by 3 Percent⁷	Total Senate Changes
Dickinson Research Center	(\$106,591)	(\$167,861)
Central Grasslands Research Center	(58,625)	(105,667)
Hettinger Research Center	(69,284)	(108,523)
Langdon Research Center	(47,965)	(79,363)
North Central Research Center	(58,625)	(87,451)
Williston Research Center	(85,272)	(145,037)
Carrington Research Center	(106,591)	(145,655)
Total all funds	(\$532,953)	(\$839,557)
Less estimated income	0	471,108
General fund	(\$532,953)	(\$1,310,665)
FTE	0.00	(3.65)

¹ Funding is added for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

² Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

³ Funding is increased for capital bond payments at the Central Grasslands Research Center and the North Central Research Center.

⁴ The following adjustments are made for salaries and the removal of FTE positions:

	FTE	General Fund Reduction	2015-17 Budget Reduction Adjustment	Total
Dickinson Research Center	(2.00)	(\$330,000)	\$137,800	(\$192,200)
Central Grasslands Research Center	(1.00)	(120,000)	123,500	3,500
Hettinger Research Center	(1.50)	(200,000)	71,052	(128,948)
Langdon Research Center	(1.00)	(80,000)		(80,000)
North Central Research Center	(1.50)	(180,000)		(180,000)
Williston Research Center	(1.00)	(165,000)	140,240	(24,760)
Carrington Research Center	(2.00)	(250,000)	210,000	(40,000)
FTE Adjustments	6.35			0
Total	(3.65)	(\$1,325,000)	\$682,592	(\$642,408)

⁵ Operating expenses funding is adjusted to reduce appropriations by \$22,626 from the general fund. This amount is net of \$632,219 of 2015-17 biennium budget reductions.

⁶ Funding for equipment is reduced by \$25,000 at each of the research centers. Funding for salaries is reduced by \$28,620 at the Carrington Research Center. In addition, funding for the branch research centers is adjusted to reduce funding from the general fund by \$350,000 and increase funding from special funds by \$350,000.

⁷ General fund support is reduced by 3 percent of Governor Dalrymple's recommended general fund appropriation.

Senate Bill No. 2020 - NDSU Extension Service - Senate Action

	Base Budget	Senate Changes	Senate Version
Extension Service	\$52,517,908	(\$961,158)	\$51,556,750
Soil Conservation Committee	1,133,362	(41,842)	1,091,520
Total all funds	\$53,651,270	(\$1,003,000)	\$52,648,270
Less estimated income	25,826,708	847,676	26,674,384
General fund	\$27,824,562	(\$1,850,676)	\$25,973,886
FTE	263.91	(10.93)	252.98

Department No. 630 - NDSU Extension Service - Detail of Senate Changes

	Adds Funding for Base Payroll Changes¹	Adds Funding for Health Insurance Premium Increases²	Adjusts Funding for Salaries and Removal of FTE Positions³	Adjusts Funding for Operating Expenses⁴	Reduces Funding for Equipment⁵	Reduces General Fund Appropriations by 3 Percent⁶
Extension Service	\$567,552	\$779,440	(\$1,419,206)	\$217,399	(\$300,000)	(\$806,343)
Soil Conservation Committee				(41,842)		
Total all funds	\$567,552	\$779,440	(\$1,419,206)	\$175,557	(\$300,000)	(\$806,343)
Less estimated income	265,427	382,249	200,000	0	0	0
General fund	\$302,125	\$397,191	(\$1,619,206)	\$175,557	(\$300,000)	(\$806,343)
FTE	0.00	0.00	(10.93)	0.00	0.00	0.00

	Total Senate Changes
Extension Service	(\$961,158)
Soil Conservation Committee	(41,842)
Total all funds	(\$1,003,000)
Less estimated income	847,676
General fund	(\$1,850,676)
FTE	(10.93)

¹ Funding is added for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

² Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

³ The following adjustments are made for salaries and the removal of FTE positions:

	FTE	General Fund	Other Funds	Total
Remove FTE positions	(10.00)	(\$1,600,000)		(\$1,600,000)
Remove additional FTE positions	(3.00)	(480,000)		(480,000)
FTE position adjustment	2.07			0

2015-17 biennium budget reduction adjustment	698,000		698,000
Remove equity funding	(37,206)		(37,206)
Funding source adjustment	(200,000)	\$200,000	0
Total	(10.93)	(\$1,619,206)	\$200,000 (\$1,419,206)

⁴ Funding for operating expenses is adjusted to increase appropriations by \$175,557 from the general fund as follows:

	Operating Reduction	2015-17 Biennium Budget Reduction Adjustment	Total General Fund Change
Extension Service	(\$956,289)	\$1,173,688	\$217,399
Soil Conservation Committee	(121,280)	79,438	(41,842)
Total	(\$1,077,569)	\$1,253,126	\$175,557

⁵ Equipment funding is reduced by \$300,000 from the general fund.

⁶ General fund support is reduced by 3 percent of Governor Dalrymple's recommended general fund appropriation.

- A section is added to amend North Dakota Century Code Section 4-08-10 to clarify 12-month employees whose employment is not limited in duration accrue leave pursuant to Section 54-06-14.

Senate Bill No. 2020 - Northern Crops Institute - Senate Action

	Base Budget	Senate Changes	Senate Version
Northern Crops Institute	\$3,712,202	(\$66,993)	\$3,645,209
Total all funds	\$3,712,202	(\$66,993)	\$3,645,209
Less estimated income	1,747,735	8,480	1,756,215
General fund	\$1,964,467	(\$75,473)	\$1,888,994
FTE	12.00	(0.20)	11.80

Department No. 638 - Northern Crops Institute - Detail of Senate Changes

	Adds Funding for Base Payroll Changes ¹	Adds Funding for Health Insurance Premium Increases ²	Reduces Funding for Equipment ³	Reduces Funding for Travel ⁴	Restores Funding for Operating Expenses ⁵	Reduces General Fund Appropriations by 3 Percent ⁶
Northern Crops Institute	\$29,559	\$34,344	(\$200,000)	(\$10,216)	\$137,691	(\$58,371)
Total all funds	\$29,559	\$34,344	(\$200,000)	(\$10,216)	\$137,691	(\$58,371)
Less estimated income	3,160	5,320	0	0	0	0
General fund	\$26,399	\$29,024	(\$200,000)	(\$10,216)	\$137,691	(\$58,371)
FTE	(0.20)	0.00	0.00	0.00	0.00	0.00

	Total Senate Changes
Northern Crops Institute	(\$66,993)
Total all funds	(\$66,993)
Less estimated income	8,480
General fund	(\$75,473)
FTE	(0.20)

¹ Funding is added for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

² Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

³ Equipment funding is reduced by \$200,000 from the general fund.

⁴ Funding for travel is reduced by \$10,216 from the general fund.

⁵ Operating expenses funding removed as a result of the 2015-17 biennium budget reductions is restored.

⁶ General fund support is reduced by 3 percent of Governor Dalrymple's recommended general fund appropriation.

Senate Bill No. 2020 - Main Research Center - Senate Action

	Base Budget	Senate Changes	Senate Version
Main Research Center	\$110,529,780	(\$1,812,588)	\$108,717,192
Total all funds	\$110,529,780	(\$1,812,588)	\$108,717,192
Less estimated income	56,948,525	2,162,877	59,111,402
General fund	\$53,581,255	(\$3,975,465)	\$49,605,790
FTE	353.85	(17.73)	336.12

Department No. 640 - Main Research Center - Detail of Senate Changes

	Adds Funding for Base Payroll Changes¹	Adds Funding for Health Insurance Premium Increases²	Increases Funding for Bond Payments³	Adjusts Funding for Salaries and Removal of FTE Positions⁴	Adjusts Funding for Operating Expenses⁵	Restores Funding for Equipment⁶
Main Research Center	\$834,750	\$1,034,454	\$291	(\$1,946,615)	(\$355,589)	\$260,000
Total all funds	\$834,750	\$1,034,454	\$291	(\$1,946,615)	(\$355,589)	\$260,000
Less estimated income	196,105	366,772	0	0	0	0
General fund	\$638,645	\$667,682	\$291	(\$1,946,615)	(\$355,589)	\$260,000
FTE	0.00	0.00	0.00	(17.73)	0.00	0.00

	Adjusts Funding for Additional General Fund Budget Reductions⁷	Reduces General Fund Appropriations by 3 Percent⁸	Total Senate Changes
Main Research Center	(\$100,000)	(\$1,539,879)	(\$1,812,588)
Total all funds	(\$100,000)	(\$1,539,879)	(\$1,812,588)
Less estimated income	1,600,000	0	2,162,877
General fund	(\$1,700,000)	(\$1,539,879)	(\$3,975,465)
FTE	0.00	0.00	(17.73)

¹ Funding is added for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

² Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

³ Funding is increased for capital bond payments at the Main Research Center.

⁴ The following adjustments are made for salaries and the removal of FTE positions:

	FTE	General Fund
Removes FTE positions	(25.00)	(\$4,250,000)
Adjusts FTE positions	7.27	
Restores 2015-17 biennium budget reductions		2,374,935
Removes equity funding		(71,550)
Total	(17.73)	(\$1,946,615)

⁵ Funding for operating expenses is adjusted to reduce appropriations by \$355,589 from the general fund. This amount is net of \$1,128,922 of 2015-17 biennium budget reductions.

⁶ Equipment funding removed as a result of the 2015-17 biennium budget reductions is restored.

⁷ Equipment funding is reduced by \$100,000 from the general fund. In addition, general fund support is reduced by \$1,600,000 and special funds are increased by \$1,600,000.

⁸ General fund support is reduced by 3 percent of Governor Dalrymple's recommended general fund appropriation.

- A section is added to amend Section 4-05.1-05 to clarify 12-month employees whose employment is not limited in duration accrue leave pursuant to Section 54-06-14.
- A section is added to allow the Main Research Center to continue any unexpended general or special funds appropriation authority relating to the veterinary diagnostics laboratory and the seed cleaning plants from the 2015-17 biennium to the 2017-19 biennium.

Senate Bill No. 2020 - Agronomy Seed Farm - Senate Action

	Base Budget	Senate Changes	Senate Version
Agronomy Seed Farm	\$1,521,007	\$15,744	\$1,536,751
Total all funds	\$1,521,007	\$15,744	\$1,536,751
Less estimated income	1,521,007	15,744	1,536,751
General fund	\$0	\$0	\$0
FTE	3.00	0.00	3.00

Department No. 649 - Agronomy Seed Farm - Detail of Senate Changes

	Adds Funding for Base Payroll Changes ¹	Adds Funding for Health Insurance Premium Increases ²	Total Senate Changes
Agronomy Seed Farm	\$7,157	\$8,587	\$15,744
Total all funds	\$7,157	\$8,587	\$15,744
Less estimated income	7,157	8,587	15,744
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Funding is added for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

2 Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.