

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commission on  
2 legal counsel for indigents.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the  
7 commission on legal counsel for indigents for the purpose of defraying the expenses of the  
8 commission on legal counsel for indigents, for the biennium beginning July 1, 2017, and ending  
9 June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
<del>Commission on legal counsel</del>	<del>\$18,889,823</del>	<del>\$0</del>	<del>\$18,889,823</del>
<del>— for indigents</del>			
<del>Total all funds</del>	<del>\$18,889,823</del>	<del>\$0</del>	<del>\$18,889,823</del>
<del>Less estimated income</del>	<del>1,906,914</del>	<del>0</del>	<del>1,906,914</del>
<del>Total general fund</del>	<del>\$16,982,909</del>	<del>\$0</del>	<del>\$16,982,909</del>
<del>Full-time equivalent positions</del>	<del>40.00</del>	<del>0.00</del>	<del>40.00</del>
<u>Commission on legal counsel</u>	<u>\$18,889,823</u>	<u>\$1,022,783</u>	<u>\$19,912,606</u>
<u>— for indigents</u>			
<u>Total all funds</u>	<u>\$18,889,823</u>	<u>\$1,022,783</u>	<u>\$19,912,606</u>
<u>Less estimated income</u>	<u>1,906,914</u>	<u>13,051</u>	<u>1,919,965</u>
<u>Total general fund</u>	<u>\$16,982,909</u>	<u>\$1,009,732</u>	<u>\$17,992,641</u>
<u>Full-time equivalent positions</u>	<u>40.00</u>	<u>0.00</u>	<u>40.00</u>

1       **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
2 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium.

3	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
4	Desktop support	\$122,275	\$0
5	Contract service fees	<u>200,000</u>	<u>0</u>
6	Total all funds	\$322,275	\$0
7	Less estimated income	<u>200,000</u>	<u>0</u>
8	Total general fund	\$122,275	\$0