

FISCAL NOTE
Requested by Legislative Council
12/23/2016

Amendment to: HB 1096

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues		\$0		\$(4,000)		\$0
Expenditures		\$0		\$0		\$0
Appropriations		\$0		\$0		\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The APRN Compact would allow practice in ND based on licensure in another home state. The fiscal impact would be lost revenues for licensure fees of APRNs that would otherwise need a ND licensure.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The fiscal impact would be lost revenues for licensure fees of APRNs that would otherwise need a ND licensure. The fiscal impact would occur once 10 states enact the APRN Compact, which is not predicted to occur in this biennium. In the event the APRN Compact is enacted in 10 states, implementation would potentially result in approximately 100 less APRN licensure fees. At \$40/renewal, the fiscal impact would be approximately \$4,000 less revenue. This number is subject to change depending on which states enact the compact.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

At \$40/renewal, the fiscal impact would be approximately \$4,000 less revenue. This number is subject to change depending on which states enact the compact. North Dakota Board of Nursing does not obtain general funds and is not included in the executive budget.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The ND Board of Nursing anticipates minimal programming expenditures which can be absorbed into our current technology contract.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

At \$40/renewal, the fiscal impact would be approximately \$4,000 less revenue. This number is subject to change depending on which states enact the compact. The ND Board of Nursing operates under ND 54-44-12 deposit and disbarment of funds of occupational and professional boards and does not receive general funds.

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