

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 veterans' affairs.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of veterans' affairs for the purpose of defraying the expenses of
8 the department of veterans' affairs, for the biennium beginning July 1, 2017 and ending
9 June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Veterans' affairs	\$1,379,982	\$53,996	\$1,433,978
13 Transport vans	0	15,000	15,000
14 Agent orange	50,000	(50,000)	0
15 State approving agency	288,018	(14,991)	273,027
16 Grants - transportation program	<u>0</u>	<u>1,719,520</u>	<u>1,719,520</u>
17 Total all funds	\$1,718,000	\$1,723,525	\$3,441,525
18 Less estimated income	<u>288,018</u>	<u>1,804,529</u>	<u>2,092,547</u>
19 Total general fund	\$1,429,982	(\$81,004)	\$1,348,978
20 Full-time equivalent positions	9.00	0.00	9.00

21 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
22 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
24 Service dogs		\$50,000	\$0

Sixty-fifth
Legislative Assembly

1	Desktop support hardware	<u>26,895</u>	<u>0</u>
2	Total general fund	\$76,895	\$0