

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish
2 department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the game and fish fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the game and fish department for the purpose of defraying the expenses of the
8 game and fish department, for the biennium beginning July 1, 2019, and ending June 30, 2021,
9 as follows:

		Governor's		
		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11				
12	Salaries and wages	\$29,854,874	\$31,336,533	\$29,854,874
13	Operating expenses	15,338,130	16,504,857	15,338,130
14	Capital assets	6,080,956	5,917,891	6,080,956
15	Grants - Game and fish	9,650,184	8,547,165	9,650,184
16	Land habitat and deer depredation	17,824,177	17,676,992	17,824,177
17	Noxious weed control	725,000	725,000	725,000
18	Missouri River enforcement	283,857	289,313	283,857
19	Grants, gifts, and donations	802,201	535,490	802,201
20	Nongame wildlife conservation	120,000	100,000	120,000
21	Lonetree reservoir	1,798,119	1,842,929	1,798,119
22	Wildlife services	500,000	500,000	500,000
23	Shooting sports grant program	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>

1	Total special funds	\$83,227,498	\$84,226,170	\$83,227,498
2	Full-time equivalent positions	163.00	160.00	163.00

3 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
4 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

5	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
6	Airplane purchase	\$250,000	\$0
7	Pipeline protest law enforcement support	423,724	0
8	Electronic payment processing system	<u>75,000</u>	<u>0</u>
9	Total special funds	\$748,724	\$0

10 **SECTION 3. GRANTS, GIFTS, AND DONATIONS LINE ITEM.** The grants, gifts, and
11 donations line item in section 1 of this Act includes up to \$400,000 received by the game and
12 fish department for surface damage, easements, or reclamation on department owned or
13 managed properties as a result of mineral exploration and extraction activities.