

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2022

That the House recede from its amendments as printed on pages 1445 and 1446 of the Senate Journal and pages 1578 and 1579 of the House Journal and that engrossed Senate Bill No. 2022 be amended as follows:

Page 1, replace lines 10 through 15 with:

"Salaries and wages	\$4,425,570	\$552,660	\$4,978,230
Operating expenses	862,484	2,676,450	3,538,934
Capital assets	0	6,300,000	6,300,000
Contingencies	<u>52,000</u>	<u>0</u>	<u>52,000</u>
Total special funds	\$5,340,054	\$9,529,110	\$14,869,164
Full-time equivalent positions	19.00	1.00	20.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2022 - Retirement and Investment Office - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$4,425,570	\$4,986,508	(\$8,278)	\$4,978,230	\$4,928,230	\$50,000
Operating expenses	862,484	3,538,934		3,538,934	888,934	2,650,000
Capital assets		6,300,000		6,300,000		6,300,000
Contingencies	<u>52,000</u>	<u>82,000</u>	(30,000)	<u>52,000</u>	<u>52,000</u>	
Total all funds	\$5,340,054	\$14,907,442	(\$38,278)	\$14,869,164	\$5,869,164	\$9,000,000
Less estimated income	<u>5,340,054</u>	<u>14,907,442</u>	(38,278)	<u>14,869,164</u>	<u>5,869,164</u>	<u>9,000,000</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	19.00	20.00	0.00	20.00	20.00	0.00

Department 190 - Retirement and Investment Office - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases ¹	Adjusts Funding for Contingencies ²	Total Conference Committee Changes
Salaries and wages	(\$8,278)		(\$8,278)
Operating expenses			
Capital assets			
Contingencies		(\$30,000)	(30,000)
Total all funds	(\$8,278)	(\$30,000)	(\$38,278)
Less estimated income	<u>(8,278)</u>	<u>(30,000)</u>	<u>(38,278)</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Funding is adjusted to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and 2.5 percent salary increase on July 1, 2020, to provide a total of \$133,673 for state employee salary increases, the same as provided in the House version. The Senate provided funding for a 2 percent salary increase on July 1, 2019, and a 3 percent salary increase on July 1, 2020, to provide a total of \$141,951 for state employee salary increases.

² Funding of \$30,000 for contingencies added by the Senate is removed to provide a total contingencies appropriation of \$52,000, the same as provided in the House version.

The Conference Committee provided \$9 million of special funds for the pension administrative system project, the same as the Senate version. The House had removed this funding.