

February 6, 2019

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1005

Page 1, replace lines 9 through 14 with:

	<u>Base Level</u>	<u>Adjustments or</u> <u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$848,407	\$17,811	\$866,218
Operating expenses	<u>263,704</u>	<u>(35,144)</u>	<u>228,560</u>
Total general fund	\$1,112,111	(\$17,333)	\$1,094,778
Full-time equivalent positions	4.00	0.00	4.00"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1005 - Indian Affairs Commission - House Action**

	<u>Base Budget</u>	<u>House Changes</u>	<u>House Version</u>
Salaries and wages	\$848,407	\$17,811	\$866,218
Operating expenses	<u>263,704</u>	<u>(35,144)</u>	<u>228,560</u>
Total all funds	\$1,112,111	(\$17,333)	\$1,094,778
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$1,112,111	(\$17,333)	\$1,094,778
FTE	4.00	0.00	4.00

**Department 316 - Indian Affairs Commission - Detail of House Changes**

	<u>Adjusts Funding for Base Payroll Changes<sup>1</sup></u>	<u>Adds Funding for Salary and Benefit Increases<sup>2</sup></u>	<u>Reduces Funding for the American Indian Business Office<sup>3</sup></u>	<u>Total House Changes</u>
Salaries and wages	(\$20,462)	\$38,273		\$17,811
Operating expenses			(\$35,144)	(35,144)
Total all funds	(\$20,462)	\$38,273	(\$35,144)	(\$17,333)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	(\$20,462)	\$38,273	(\$35,144)	(\$17,333)
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> Funding is adjusted for base payroll changes.

<sup>2</sup> The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from \$1,241 to \$1,427 per month:

<u>General Fund</u>	
Salary increase	\$20,425
Health insurance increase	<u>17,848</u>
Total	\$38,273

<sup>3</sup> Reduces funding for the American Indian Business Office to provide a total of \$64,856.