

February 6, 2019

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1006

Page 1, replace lines 10 through 19 with:

"		<u>Adjustments or</u>	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$1,431,222	\$89,457	\$1,520,679
Operating expenses	2,204,190	(199,436)	2,004,754
Capital assets	100,000	(100,000)	0
Grants	<u>7,150,000</u>	<u>3,650,000</u>	<u>10,800,000</u>
Total all funds	\$10,885,412	\$3,440,021	\$14,325,433
Less estimated income	<u>9,985,412</u>	<u>3,840,021</u>	<u>13,825,433</u>
Total general fund	\$900,000	(\$400,000)	\$500,000
Full-time equivalent positions	7.00	0.00	7.00

**SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

	<u>2017-19</u>	<u>2019-21</u>
<u>One-Time Funding Description</u>		
Airport energy impact grants	<u>\$0</u>	<u>\$5,000,000</u>
Total special funds	\$0	\$5,000,000

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2019-21 biennium. The aeronautics commission shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

**SECTION 3. STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - AIRPORT ENERGY IMPACT GRANTS.** The estimated income line item in section 1 of this Act includes the sum of \$5,000,000 from the strategic investment and improvements fund for the aeronautics commission to provide airport energy impact grants during the biennium beginning July 1, 2019, and ending June 30, 2021."

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1006 - Aeronautics Commission - House Action**

	<b>Base Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$1,431,222	\$89,457	\$1,520,679
Operating expenses	2,204,190	(199,436)	2,004,754
Capital assets	100,000	(100,000)	
Grants	<u>7,150,000</u>	<u>3,650,000</u>	<u>10,800,000</u>
Total all funds	\$10,885,412	\$3,440,021	\$14,325,433
Less estimated income	<u>9,985,412</u>	<u>3,840,021</u>	<u>13,825,433</u>
General fund	\$900,000	(\$400,000)	\$500,000
FTE	7.00	0.00	7.00

**Department 412 - Aeronautics Commission - Detail of House Changes**

	<b>Adjusts Funding for Base Payroll Changes<sup>1</sup></b>	<b>Adds Funding for Salary and Benefit Increases<sup>2</sup></b>	<b>Reduces Funding for Building, Ground, and Maintenance<sup>3</sup></b>	<b>Adds Funding for Operating Expenses<sup>4</sup></b>	<b>Adds Funding for Microsoft Office 365 Licensing<sup>5</sup></b>	<b>Reduces Ongoing Grant Funding<sup>6</sup></b>
Salaries and wages	\$22,266	\$67,191				
Operating expenses			(\$220,000)	\$19,810	\$754	
Capital assets						
Grants						(\$1,350,000)
<b>Total all funds</b>	<b>\$22,266</b>	<b>\$67,191</b>	<b>(\$220,000)</b>	<b>\$19,810</b>	<b>\$754</b>	<b>(\$1,350,000)</b>
Less estimated income	22,266	67,191	(220,000)	19,810	754	(950,000)
General fund	\$0	\$0	\$0	\$0	\$0	(\$400,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	<b>Removes Funding for Capital Assets<sup>7</sup></b>	<b>Adds Funding for Airport Energy Impact Grants<sup>8</sup></b>	<b>Total House Changes</b>
Salaries and wages			\$89,457
Operating expenses			(199,436)
Capital assets	(\$100,000)		(100,000)
Grants		\$5,000,000	3,650,000
<b>Total all funds</b>	<b>(\$100,000)</b>	<b>\$5,000,000</b>	<b>\$3,440,021</b>
Less estimated income	(100,000)	5,000,000	3,840,021
General fund	\$0	\$0	(\$400,000)
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is adjusted for base payroll and budget changes.

<sup>2</sup> The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from \$1,241 to \$1,427 per month:

	<b>Other Funds</b>
Salary increase	\$35,957
Health insurance increase	31,234
<b>Total</b>	<b>\$67,191</b>

<sup>3</sup> Reduces funding for building, ground, and maintenance to provide a total of \$62,005.

<sup>4</sup> Increases funding for operating expenses to provide a total of \$2,004,754.

<sup>5</sup> Increases operating expenses for Microsoft Office 365 licensing.

<sup>6</sup> Ongoing funding is reduced from the general fund (\$400,000) and federal funds (\$950,000) for grants to airports.

<sup>7</sup> Removes funding for capital assets.

<sup>8</sup> One-time funding from the strategic investment and improvements fund is added for providing energy impact grants to airports.

Adds a section to identify \$5 million in the estimated income line item in Section 1 of the bill is from the strategic investment and improvements fund for energy impact grants to airports.