

Sixty-sixth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1006

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 aeronautics commission; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the North Dakota aeronautics commission for the purpose of defraying the
8 expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,
9 2019, and ending June 30, 2021, as follows:

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|--|-------------------------|--|-------------------------|
| 12 Salaries and wages | \$1,431,222 | \$89,457 | \$1,520,679 |
| 13 Operating expenses | 2,204,190 | (199,436) | 2,004,754 |
| 14 Capital assets | 100,000 | (100,000) | 0 |
| 15 Grants | 7,150,000 | 3,650,000 | 10,800,000 |
| 16 Total all funds | \$10,885,412 | \$3,440,021 | \$14,325,433 |
| 17 Less estimated income | 9,985,412 | 3,840,021 | 13,825,433 |
| 18 Total general fund | \$900,000 | (\$400,000) | \$500,000 |
| 19 Full-time equivalent positions | 7.00 | 0.00 | 7.00 |
| 20 <u>Salaries and wages</u> | <u>\$1,431,222</u> | <u>\$95,106</u> | <u>\$1,526,328</u> |
| 21 <u>Operating expenses</u> | <u>2,204,190</u> | <u>(199,436)</u> | <u>2,004,754</u> |
| 22 <u>Capital assets</u> | <u>100,000</u> | <u>(100,000)</u> | <u>0</u> |
| 23 <u>Grants</u> | <u>7,150,000</u> | <u>45,650,000</u> | <u>52,800,000</u> |
| 24 <u>Total all funds</u> | <u>\$10,885,412</u> | <u>\$45,445,670</u> | <u>\$56,331,082</u> |

| | | | | |
|---|---------------------------------------|------------------|--------------------|-------------------|
| 1 | <u>Less estimated income</u> | <u>9,985,412</u> | <u>45,845,670</u> | <u>55,831,082</u> |
| 2 | <u>Total general fund</u> | <u>\$900,000</u> | <u>(\$400,000)</u> | <u>\$500,000</u> |
| 3 | <u>Full-time equivalent positions</u> | <u>7.00</u> | <u>0.00</u> | <u>7.00</u> |

4 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
5 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21
6 biennium one-time funding items included in the appropriation in section 1 of this Act:

| 7 | <u>One-Time Funding Description</u> | <u>2017-19</u> | <u>2019-21</u> |
|----|---|----------------|------------------------|
| 8 | Airport energy impact grants | \$0 | \$5,000,000 |
| 9 | Total special funds | \$0 | \$5,000,000 |
| 10 | <u>Airport grants</u> | <u>\$0</u> | <u>\$27,000,000</u> |
| 11 | <u>Total special funds</u> | <u>\$0</u> | <u>\$27,000,000</u> |

12 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
13 for the 2019-21 biennium. The aeronautics commission shall report to the appropriations
14 committees of the sixty-seventh legislative assembly on the use of this one-time funding for the
15 biennium beginning July 1, 2019, and ending June 30, 2021.

16 **SECTION 3. STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - AIRPORT**

17 **ENERGY IMPACT GRANTS.** The estimated income line item in section 1 of this Act includes
18 the sum of ~~\$5,000,000~~\$27,000,000 from the strategic investment and improvements fund for
19 the aeronautics commission to provide airport ~~energy impact~~ grants during the biennium
20 beginning July 1, 2019, and ending June 30, 2021.

21 **SECTION 4. AIRPORT INFRASTRUCTURE FUND - AIRPORT GRANTS - EXEMPTION.**

22 The estimated income line item in section 1 of this Act includes \$20,000,000 from the airport
23 infrastructure fund for the aeronautics commission to provide grants to airports during the
24 biennium beginning July 1, 2019, and ending June 30, 2021. Section 54-44.1-11 does not apply
25 to this funding and any funds not spent by June 30, 2021, must be continued into the biennium
26 beginning July 1, 2021, and ending June 30, 2023, and may be expended only for providing
27 grants to airports.