

Sixty-sixth  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1010

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the  
2 arts.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of moneys in the general fund in the state treasury,  
6 not otherwise appropriated, and from special funds derived from federal funds and other  
7 income, to the council on the arts for the purpose of defraying the expenses of the council on  
8 the arts, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

|  | Base Level             | Adjustments or<br>Enhancements | Appropriation          |
|--|------------------------|--------------------------------|------------------------|
| 11 <del>Salaries and wages</del>             | <del>\$905,453</del>   | <del>\$51,647</del>            | <del>\$957,100</del>   |
| 12 <del>Operating expenses</del>             | <del>355,851</del>     | <del>(78,000)</del>            | <del>277,851</del>     |
| 13 <del>Grants</del>                         | <del>2,090,494</del>   | <del>0</del>                   | <del>2,090,494</del>   |
| 14 <del>Total all funds</del>                | <del>\$3,351,798</del> | <del>(\$26,353)</del>          | <del>\$3,325,445</del> |
| 15 <del>Less estimated income</del>          | <del>1,786,922</del>   | <del>(48,004)</del>            | <del>1,738,918</del>   |
| 16 <del>Total general fund</del>             | <del>\$1,564,876</del> | <del>\$21,651</del>            | <del>\$1,586,527</del> |
| 17 <del>Full-time equivalent positions</del> | <del>5.00</del>        | <del>0.00</del>                | <del>5.00</del>        |
| 18 <u>Salaries and wages</u>                 | <u>\$905,453</u>       | <u>\$182,821</u>               | <u>\$1,088,274</u>     |
| 19 <u>Operating expenses</u>                 | <u>355,851</u>         | <u>(70,077)</u>                | <u>285,774</u>         |
| 20 <u>Grants</u>                             | <u>2,090,494</u>       | <u>0</u>                       | <u>2,090,494</u>       |
| 21 <u>Total all funds</u>                    | <u>\$3,351,798</u>     | <u>\$112,744</u>               | <u>\$3,464,542</u>     |
| 22 <u>Less estimated income</u>              | <u>1,786,922</u>       | <u>(48,000)</u>                | <u>1,738,922</u>       |
| 23 <u>Total general fund</u>                 | <u>\$1,564,876</u>     | <u>\$160,744</u>               | <u>\$1,725,620</u>     |
| 24 <u>Full-time equivalent positions</u>     | <u>5.00</u>            | <u>1.00</u>                    | <u>6.00</u>            |

1        **SECTION 2. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the  
2 cultural endowment fund is appropriated to the council on the arts for the furthering of the  
3 cultural arts in the state for the biennium beginning July 1, 2019, and ending June 30, 2021.