

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1013

Page 1, line 2, remove "to create and enact a new subdivision to subsection 1 of section"

Page 1, remove lines 3 and 4

Page 1, line 5, remove "Code, relating to the investments of the board of university and school lands;"

Page 1, line 8, after the first semicolon insert "and"

Page 1, line 8, remove "; and to provide a contingent effective date"

Page 1, replace lines 18 through 22 with:

"Salaries and wages	\$6,005,550	(\$280,171)	\$5,725,379
Operating expenses	1,775,723	857,299	2,633,022
Grants	0	4,000,000	4,000,000
Contingencies	<u>100,000</u>	<u>0</u>	<u>100,000</u>
Total special funds	\$7,881,273	\$4,577,128	\$12,458,401"

Page 3, remove lines 12 through 21

Page 4, line 11, remove "- **CONTINGENT EFFECTIVE DATE**"

Page 4, line 11, remove "Sections 6 and 7 of"

Page 4, remove lines 12 through 14

Page 4, line 15, remove "to the state investment board."

Page 4, line 15, replace "8" with "6"

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1013 - Department of Trust Lands - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$6,005,550	\$5,705,584	\$19,795	\$5,725,379
Operating expenses	1,775,723	2,203,680	429,342	2,633,022
Grants		4,000,000		4,000,000
Contingencies	<u>100,000</u>	<u>100,000</u>		<u>100,000</u>
Total all funds	\$7,881,273	\$12,009,264	\$449,137	\$12,458,401
Less estimated income	<u>7,881,273</u>	<u>12,009,264</u>	<u>449,137</u>	<u>12,458,401</u>
General fund	\$0	\$0	\$0	\$0
FTE	31.00	28.00	0.00	28.00

**Department 226 - Department of Trust Lands - Detail of Senate Changes**

	Adjusts Funding for Salary Increases <sup>1</sup>	Adds FTE Positions <sup>2</sup>	Adjusts Funding and FTE Positions for IT Unification <sup>3</sup>	Total Senate Changes
Salaries and wages	\$13,906	\$371,822	(\$365,933)	\$19,795
Operating expenses		43,670	385,672	429,342
Grants				
Contingencies				
Total all funds	\$13,906	\$415,492	\$19,739	\$449,137
Less estimated income	13,906	415,492	19,739	449,137
General fund	\$0	\$0	\$0	\$0
FTE	0.00	2.00	(2.00)	0.00

<sup>1</sup> Funding is adjusted to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and a 2.5 percent salary increase on July 1, 2020. The House provided funding for salary increases of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

<sup>2</sup> Funding is added for 2 FTE positions, including an administrative assistant (\$123,261) and an attorney (\$248,461), and related operating expenses (\$43,670). Pursuant to the provisions of North Dakota Century Code Section 54-12-09, the attorney position is assigned to the agency under appointment by the Attorney General. The House did not include the FTE positions.

<sup>3</sup> Two FTE positions are transferred to the Information Technology Department for the information technology unification project, reducing salaries and wages by \$365,933 and increasing operating expenses by \$385,672. The House did not include the information technology unification project.

This amendment also removes two sections, which were added by the House, to provide the statutory changes necessary to require the Board of University and School Lands to make investments through the State Investment Board. A contingent effective date relating to the statutory changes is also removed.