

HOUSE BILL NO. 1016

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
2 Dakota.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to job service North Dakota for the purpose of defraying the expenses of job
8 service North Dakota, for the biennium beginning July 1, 2019, and ending June 30, 2021, as
9 follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
12 Salaries and wages	\$27,155,566	\$27,613,728	\$27,155,566
13 Operating expenses	11,501,255	21,941,313	11,501,255
14 Capital assets	20,000	20,000	20,000
15 Grants	5,458,571	6,166,112	5,458,571
16 Reed Act - unemployment insurance	<u>11,209,557</u>	<u>11,086,966</u>	<u>11,209,557</u>
17 computer modernization			
18 Total all funds	\$55,344,949	\$66,828,119	\$55,344,949
19 Less estimated income	<u>54,899,156</u>	<u>66,396,856</u>	<u>54,899,156</u>
20 Total general fund	\$445,793	\$431,263	\$445,793
21 Full-time equivalent positions	181.61	156.61	181.61

22 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
23 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
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1	Renovation of Bismarck regional office	<u>\$100,000</u>	<u>\$0</u>
2	Total general fund	\$100,000	\$0

3 **SECTION 3. ESTIMATED INCOME - REED ACT FUNDS - UNEMPLOYMENT**

4 **INSURANCE COMPUTER MODERNIZATION.** The estimated income line item in section 1 of
5 this Act includes \$11,209,557 from federal Reed Act funds made available to the state by the
6 federal Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002,
7 pursuant to section 903 of the federal Social Security Act. This sum, or so much of the sum as
8 may be necessary, is for the purpose of developing a modernized unemployment insurance
9 computer system, for the biennium beginning July 1, 2019, and ending June 30, 2021.

10 **SECTION 4. ESTIMATED INCOME - RENT REVENUE.** The estimated income line item in
11 section 1 of this Act includes \$750,000 of estimated rent revenue as a result of job service North
12 Dakota leasing the Minot regional office and a portion of the Bismarck central office to other
13 state agencies. Any revenue collected must be deposited in the job service North Dakota
14 operating fund for the biennium beginning July 1, 2019, and ending June 30, 2021.