

HOUSE BILL NO. 1016

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
2 Dakota.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to job service North Dakota for the purpose of defraying the expenses of job
8 service North Dakota, for the biennium beginning July 1, 2019, and ending June 30, 2021, as
9 follows:

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salaries and wages	\$27,155,566	\$27,613,728	\$27,155,566
Operating expenses	11,501,255	21,941,313	11,501,255
Capital assets	20,000	20,000	20,000
Grants	5,458,571	6,166,112	5,458,571
Reed Act—unemployment insurance	11,209,557	11,086,966	11,209,557
—computer modernization			
Total all funds	\$55,344,949	\$66,828,119	\$55,344,949
Less estimated income	54,899,156	66,396,856	54,899,156
Total general fund	\$445,793	\$431,263	\$445,793
Full-time equivalent positions	181.61	156.61	181.61
		<u>Adjustments or</u>	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$27,155,566	\$3,196,656	\$30,352,222

1	<u>Operating expenses</u>	<u>11,501,255</u>	<u>6,339,640</u>	<u>17,840,895</u>
2	<u>Capital assets</u>	<u>20,000</u>	<u>0</u>	<u>20,000</u>
3	<u>Grants</u>	<u>5,458,571</u>	<u>707,541</u>	<u>6,166,112</u>
4	<u>Reed Act - unemployment insurance</u>	<u>11,209,557</u>	<u>(122,591)</u>	<u>11,086,966</u>
5	<u>computer modernization</u>			
6	<u>Total all funds</u>	<u>\$55,344,949</u>	<u>\$10,121,246</u>	<u>\$65,466,195</u>
7	<u>Less estimated income</u>	<u>54,899,156</u>	<u>10,136,618</u>	<u>65,035,774</u>
8	<u>Total general fund</u>	<u>\$445,793</u>	<u>(\$15,372)</u>	<u>\$430,421</u>
9	<u>Full-time equivalent positions</u>	<u>181.61</u>	<u>(9.00)</u>	<u>172.61</u>

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-SEVENTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
Renovation of Bismarck regional office	\$100,000	\$0
Renovation of Bismarck regional office	\$100,000	\$0
Unemployment insurance modernization project	0	611,852
<u>Total all funds</u>	<u>\$100,000</u>	<u>\$611,852</u>
<u>Total special funds</u>	<u>0</u>	<u>611,852</u>
Total general fund	\$100,000	\$0

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2021-23 biennium. Job service North Dakota shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 3. ESTIMATED INCOME - REED ACT FUNDS - UNEMPLOYMENT

INSURANCE COMPUTER MODERNIZATION. The estimated income line item in section 1 of this Act includes ~~\$11,209,557~~\$11,086,966 from federal Reed Act funds made available to the state by the federal Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to section 903 of the federal Social Security Act. This sum, or so much of the sum as may be necessary, is for the purpose of developing a modernized unemployment

1 insurance computer system, for the biennium beginning July 1, 2019, and ending June 30,
2 2021.

3 ~~—SECTION 4. ESTIMATED INCOME -- RENT REVENUE.~~ The estimated income line item in
4 section 1 of this Act includes \$750,000 of estimated rent revenue as a result of job service North
5 Dakota leasing the Minot regional office and a portion of the Bismarck central office to other
6 state agencies. Any revenue collected must be deposited in the job service North Dakota
7 operating fund for the biennium beginning July 1, 2019, and ending June 30, 2021.

8 **SECTION 4. NEW JOBS TRAINING.** During the biennium beginning July 1, 2019, and
9 ending June 30, 2021, job service North Dakota may not award more than \$2,500,000 for new
10 agreements related to the new jobs training program under chapter 52-02.1.