

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1017

Page 1, replace lines 10 through 13 with:

Salaries and wages	\$1,191,850	\$56,480	\$1,248,330
Operating expenses	<u>1,726,784</u>	<u>(144,450)</u>	<u>1,582,334</u>
Total special funds	\$2,918,634	(\$87,970)	\$2,830,664
Full-time equivalent positions	5.00	0.00	5.00"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Office of Administrative Hearings - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$1,191,850	\$1,243,942	\$4,388	\$1,248,330
Operating expenses	<u>1,726,784</u>	<u>1,582,334</u>		<u>1,582,334</u>
Total all funds	\$2,918,634	\$2,826,276	\$4,388	\$2,830,664
Less estimated income	<u>2,918,634</u>	<u>2,826,276</u>	<u>4,388</u>	<u>2,830,664</u>
General fund	\$0	\$0	\$0	\$0
FTE	5.00	5.00	0.00	5.00

Department 140 - Office of Administrative Hearings - Detail of Senate Changes

	Adds Funding for Salary Increases ¹	Total Senate Changes
Salaries and wages	\$4,388	\$4,388
Operating expenses		
Total all funds	\$4,388	\$4,388
Less estimated income	<u>4,388</u>	<u>4,388</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.