

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2007

Page 1, replace lines 12 through 17 with:

"Salaries and wages	\$2,414,984	\$60,781	\$2,475,765
Operating expenses	<u>328,918</u>	<u>71,167</u>	<u>400,085</u>
Total all funds	\$2,743,902	\$131,948	\$2,875,850
Less estimated income	<u>439,916</u>	<u>40,765</u>	<u>480,681</u>
Total general fund	\$2,303,986	\$91,183	\$2,395,169
Full-time equivalent positions	14.00	0.00	14.00"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2007 - Labor Commissioner - House Action**

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$2,414,984	\$2,467,151	\$8,614	\$2,475,765
Operating expenses	<u>328,918</u>	<u>400,085</u>		<u>400,085</u>
Total all funds	\$2,743,902	\$2,867,236	\$8,614	\$2,875,850
Less estimated income	<u>439,916</u>	<u>240,127</u>	<u>240,554</u>	<u>480,681</u>
General fund	\$2,303,986	\$2,627,109	(\$231,940)	\$2,395,169
FTE	14.00	14.00	0.00	14.00

**Department 406 - Labor Commissioner - Detail of House Changes**

	Adjusts Funding for Salary and Benefit Increases <sup>1</sup>	Adjusts Funding for Investigations Related to Housing Claims <sup>2</sup>	Total House Changes
Salaries and wages	\$8,614		\$8,614
Operating expenses			
Total all funds	\$8,614	\$0	\$8,614
Less estimated income	<u>0</u>	<u>240,554</u>	<u>240,554</u>
General fund	\$8,614	(\$240,554)	(\$231,940)
FTE	0.00	0.00	0.00

<sup>1</sup> Funding of \$8,614 is added from the general fund for 2019-21 biennium salary adjustments of 2 percent with a minimum monthly increase of \$120 and a maximum monthly increase of \$200 on July 1, 2019, and a 2.5 percent increase on July 1, 2020. Funding provided by the House for salary increases totals \$77,207 from the general fund. The Senate provided salary increases of 2 percent on July 1, 2019, and 3 percent on July 1 2020, to provide total salary increases of \$68,593.

<sup>2</sup> Funding of \$240,554, of which \$158,709 is for salaries and wages and \$81,845 is for operating expenses, is adjusted from the general fund to federal funds for housing claims investigations. The Senate changed the funding source for housing claims investigations from federal funds to the general fund. The House amendments change the funding source back to federal funds, the same as the base level appropriations.