

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the agriculture
2 commissioner; and to provide for transfers.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the agriculture commissioner for the purpose of defraying the expenses of
8 the agriculture commissioner, for the biennium beginning July 1, 2019, and ending June 30,
9 2021, as follows:

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
11				
12	Salaries and wages	\$12,372,949	\$12,520,816	\$12,372,949
13	Operating expenses	6,444,336	6,146,809	6,444,336
14	Capital assets	13,000	15,000	13,000
15	Grants	8,817,774	8,413,774	8,817,774
16	Board of animal health	865,718	755,718	865,718
17	Wildlife services	1,408,000	1,417,400	1,408,000
18	Crop harmonization board	75,000	75,000	75,000
19	Pipeline restoration and reclamation	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
20	oversight program			
21	Total all funds	\$30,196,777	\$29,544,517	\$30,196,777
22	Less estimated income	<u>21,087,676</u>	<u>20,576,021</u>	<u>21,087,676</u>
23	Total general fund	\$9,109,101	\$8,968,496	\$9,109,101
24	Full-time equivalent positions	73.00	71.00	73.00

1 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
2 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

3 <u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
4 National genomics center	\$120,000	\$0
5 Federal environmental law impact review	<u>1,000,000</u>	<u>0</u>
6 Total all funds	\$1,120,000	\$0
7 Less estimated income	<u>1,120,000</u>	<u>0</u>
8 Total general fund	\$0	\$0

9 **SECTION 3. TRANSFER - ENVIRONMENT AND RANGELAND PROTECTION FUND -**
10 **MINOR USE PESTICIDE FUND.** The agriculture commissioner shall transfer \$325,000 from
11 the environment and rangeland protection fund to the minor use pesticide fund during the
12 biennium beginning July 1, 2019, and ending June 30, 2021.

13 **SECTION 4. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND PROTECTION**
14 **FUND.** The estimated income line item in section 1 of this Act includes the sum of \$6,446,503
15 from the environment and rangeland protection fund for the purpose of defraying the expenses
16 of various department of agriculture programs, for the biennium beginning July 1, 2019, and
17 ending June 30, 2021.

18 **SECTION 5. ESTIMATED INCOME - GAME AND FISH FUND.** The estimated income line
19 item in section 1 of this Act includes the sum of \$614,430 from the game and fish department
20 operating fund for the purpose of defraying the expenses of various department of
21 agriculture programs, for the biennium beginning July 1, 2019, and ending June 30, 2021.

22 **SECTION 6. ESTIMATED INCOME - STATE WATER COMMISSION - TRANSFER.** The
23 estimated income line item in section 1 of this Act includes the sum of \$125,000 which the state
24 water commission shall transfer to the agriculture commissioner for the wildlife services
25 program, for the biennium beginning July 1, 2019, and ending June 30, 2021.

26 **SECTION 7. WATERBANK PROGRAM - MATCHING FUNDS.** The salaries and wages line
27 item in section 1 of this Act includes \$50,000 from the general fund for matching funds for the
28 North Dakota outdoor heritage fund grant provided for the waterbank program.

29 **SECTION 8. ESTIMATED INCOME - PIPELINE RESTORATION AND RECLAMATION.**
30 The estimated income line item in section 1 of this Act includes the sum of \$200,000 from the
31 abandoned oil and gas well plugging and site reclamation fund for the purpose of defraying the

Sixty-sixth
Legislative Assembly

- 1 expenses of the pipeline restoration and reclamation program, for the biennium beginning
- 2 July 1, 2019, and ending June 30, 2021.