

FISCAL NOTE
Requested by Legislative Council
01/05/2019

Bill/Resolution No.: HB 1131

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$13,000	\$0	\$13,000	\$0	\$13,000
Expenditures	\$0	\$13,000	\$0	\$13,000	\$0	\$13,000
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The ND Department of Veterans Affairs is charged with conducting the fund raising and expending the funds for the ND Commemorative Memorial Coin. No General Fund Dollars have been appropriated for this mandate.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 (2) These funds will be solicited by the NDDVA's from private entities.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Funds solicited by NDDVA. Funds would be placed into the NDDVA Fund 410 until expended. Unknown amounts.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Funds donated or gifted to the NDDVA and placed in NDDVA Fund 410 will be used for the purpose in which they were donated. Expenditures will be drawn from the NDDVA Fund 410.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

No fund amounts included in executive budget. Amounts accepted are contingent on the generosity of those who support these programs.

No General Fund Dollars appropriated.

No Federal Fund Dollars appropriated.

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