

FISCAL NOTE
Requested by Legislative Council
12/31/2018

Amendment to: HB 1101

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$80,000	\$0	\$80,000
Expenditures	\$0	\$0	\$0	\$80,000	\$0	\$80,000
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB 1101 allows the Adjutant General to establish and operate a service member, veteran, family, and survivor support program. It also allows the Adjutant General to accept and expend funds from any source to include donations using a continuing appropriation.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1. would allow receiving and spending funds for the specific purposes. The estimated biennial impact is projected at \$80,000 for revenues and expenditures.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

No revenues were included in the executive budget. Revenues include federal or private donations, gifts, or bequests offered or tendered and are estimated at \$80,000 per biennium. A new fund would be established for accountability.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

No new FTE's would be required. Expenditures would be limited to support of North Dakota service members, veterans, family and survivor support programs. Expenditures would be operational for travel, services, etc. utilizing a specific fund set up for this program.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

No appropriation is included in the executive budget for this program. The appropriations would be continuing based upon revenue generated and limited by actual needs of the program.

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