

NORTH DAKOTA LEGISLATIVE MANAGEMENT

Tentative Agenda

**GOVERNMENT FINANCE COMMITTEE**

Wednesday, August 28, 2019  
Roughrider Room, State Capitol  
Bismarck, North Dakota

- 9:30 a.m. Call to order  
Roll call  
Review of the *Supplementary Rules of Operation and Procedure of the North Dakota Legislative Management*
- 9:35 a.m. Comments by the Chairman regarding the responsibilities of the committee
- STATE BUDGET INFORMATION**
- 9:40 a.m. Presentation by the Legislative Council staff of an overview of the *State Budget Actions for the 2019-21 Biennium* report
- 9:50 a.m. Presentation by a representative of the Office of Management and Budget regarding:
- Status of the general fund, including major revenue estimate variances for the 2017-19 biennium and the 2019-21 biennium to date
  - Selected special fund balances
  - Unexpended 2017-19 biennium general fund appropriations (turnback)
  - An overview of general fund revenues for the 2019-21 biennium, including monthly revenue estimates by revenue type
- LEWIS AND CLARK INTERPRETIVE CENTER STUDY**
- 10:10 a.m. Presentation by the Legislative Council staff of a background memorandum regarding the committee's assigned study of the feasibility and desirability of reducing Lewis and Clark Interpretive Center fees and the sustainability of its operations
- 10:20 a.m. Presentation by a representative of the Parks and Recreation Department regarding historical information related to fees, visitation data, revenues by source, and expenditures of the Lewis and Clark Interpretive Center
- 10:50 a.m. Comments by interested persons and committee discussion regarding the study
- STATE AGENCY FEES STUDY**
- 11:00 a.m. Presentation by the Legislative Council staff of a background memorandum regarding the committee's assigned study of state agency fees
- 11:10 a.m. Presentation by representatives of the State Auditor's office regarding the status of its performance audit of state agency fees
- 11:30 a.m. Comments by interested persons and committee discussion regarding the study
- OTHER DUTIES OF THE GOVERNMENT FINANCE COMMITTEE**
- 11:35 a.m. Presentation by the Legislative Council staff of a background memorandum regarding other duties of the Government Finance Committee
- 11:40 a.m. Comments by interested persons and committee discussion regarding other duties of the committee

## **PUBLIC ACCESS AND USE OF REAL PROPERTY STUDY**

- 11:45 a.m. Presentation by the Legislative Council staff of a background memorandum regarding the committee's assigned study of public access and use of real property owned by the state
- 12:00 noon Luncheon recess
- 1:00 p.m. Tour of the Missouri River Correctional Center (MRCC) site and of the land between the MRCC and the Missouri River
- 3:20 p.m. Presentation by a representative of the Parks and Recreation Department regarding:
- The department's perspective on the feasibility and desirability of transferring MRCC land for use by the public
  - The potential impact of transferring the MRCC land to the Parks and Recreation Department and the ability of the department to maintain the property
- 3:40 p.m. Presentation by a representative of the Department of Corrections and Rehabilitation regarding:
- The department's perspective on the feasibility and desirability of transferring MRCC land for use by the public
  - Security risks related to public use of land around MRCC and a plan to mitigate those risks along with potential costs necessary to implement the mitigation plan
  - Review of previous MRCC land use studies and conclusions
- 4:00 p.m. Comments by interested persons
- 4:05 p.m. Committee discussion and staff directives
- 4:30 p.m. Adjourn

### **Committee Members**

Senators: Ronald Sorvaag (Chairman), Howard C. Anderson Jr., Randy Burckhard, Dwight Cook, Jordan Kannianen, Diane Larson, Erin Oban, Jessica Unruh  
Representatives: Bert Anderson, Larry Bellew, Jeff Delzer, Sebastian Ertelt, Jay Fisher, Michael Howe, Corey Mock, Gary Paur, Mike Schatz, Michelle Strinden

Staff Contact: Chris Kadrmas, Fiscal Analyst