

NORTH DAKOTA LEGISLATIVE MANAGEMENT

Tentative Agenda

**GOVERNMENT FINANCE COMMITTEE**

Tuesday, February 11, 2020  
Harvest Room, State Capitol  
Bismarck, North Dakota

9:30 a.m. Call to order  
Roll call  
Consideration of the minutes of the August 28, 2019, meeting

**STATE BUDGET INFORMATION**

9:35 a.m. Presentation by the Legislative Council staff of budget-related information, including a comparison of ongoing general fund revenues and appropriations

10:00 a.m. Presentation by the Legislative Council staff of the *Estimated Revenue Sources and Distributions for Major State Funds for the 2019-21 Biennium* report

10:10 a.m. Presentation by a representative of the Office of Management and Budget regarding:

- Status of the general fund, including major revenue estimate variances
- Selected special fund balances

10:25 a.m. Presentation by a representative of the Tax Department regarding an update on sales tax collections from Internet sales

10:40 a.m. Presentation by a representative of the Department of Mineral Resources regarding the status of oil and gas development in the state and projected state drilling activities

11:10 a.m. Presentation by a representative of the oil and gas industry regarding the status of oil and gas development in the state and the short-term and long-term outlooks for oil and gas development in the state

11:40 a.m. Luncheon recess

**LEWIS AND CLARK INTERPRETIVE CENTER STUDY**

12:40 p.m. Presentation by the Legislative Council staff of a background memorandum regarding the committee's study of the feasibility and desirability of reducing Lewis and Clark Interpretive Center fees and the sustainability of its operations

12:50 p.m. Presentation by a representative of the Department of Transportation regarding historical information related to funding provided by the department for the Lewis and Clark Interpretive Center, and on the average cost to operate a rest area

1:00 p.m. Presentation by a representative of the Parks and Recreation Department regarding detailed historical information related to revenues and expenditures at the Lewis and Clark Interpretive Center and fees charged at the Lewis and Clark Interpretive Center compared to other state parks

1:30 p.m. Comments by interested persons

1:35 p.m. Committee discussion regarding the committee's study of Lewis and Clark Interpretive Center fees and the sustainability of its operations

**PUBLIC ACCESS AND USE OF REAL PROPERTY STUDY**

1:45 p.m. Presentation by a representative of the Department of Corrections and Rehabilitation regarding inmate recidivism rates and other information related to the study

2:00 p.m. Comments by interested persons

2:10 p.m. Committee discussion regarding the committee's study of public access and use of real property owned by the state

### **STATE AGENCY FEES STUDY**

2:15 p.m. Presentation by a representative of the State Auditor's office of its performance audit of state agency fees

2:45 p.m. Presentation by the Legislative Council staff of a memorandum regarding options to study select agency fees each interim

2:55 p.m. Comments by interested persons

3:00 p.m. Committee discussion and staff directives

3:15 p.m. Adjourn

### **Committee Members**

Senators: Ronald Sorvaag (Chairman), Howard C. Anderson, Jr., Randy Burckhard, Dwight Cook, Jordan Kannianen, Diane Larson, Erin Oban, Jessica Unruh

Representatives: Bert Anderson, Larry Bellew, Jeff Delzer, Sebastian Ertelt, Jay Fisher, Michael Howe, Corey Mock, Gary Paur, Mike Schatz, Michelle Strinden

Staff Contact: Chris Kadrmas, Fiscal Analyst