

HOUSE BILL NO. 1025

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 veterans' affairs; and to provide for a report.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of veterans' affairs for the purpose of defraying the expenses of
8 the department of veterans' affairs, for the biennium beginning July 1, 2019, and ending
9 June 30, 2021, as follows:

10	<u>Governor's</u>		
11	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
12	<u>Veterans' affairs</u>	<u>\$1,168,015</u>	<u>\$1,344,155</u>
13	<u>State approving agency</u>	<u>271,998</u>	<u>288,124</u>
14	<u>Grants — transportation program</u>	<u>1,719,520</u>	<u>800,000</u>
15	<u>Transport vans</u>	<u>18,600</u>	<u>18,600</u>
16	<u>Service dogs</u>	<u>50,000</u>	<u>50,000</u>
17	<u>Total all funds</u>	<u>\$3,228,133</u>	<u>\$2,500,879</u>
18	<u>Less estimated income</u>	<u>2,091,571</u>	<u>1,088,124</u>
19	<u>Total general fund</u>	<u>\$1,136,562</u>	<u>\$1,412,755</u>
20	<u>Full-time equivalent positions</u>	<u>7.00</u>	<u>7.00</u>
21	<u>Adjustments or</u>		
22	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
23	<u>Veterans' affairs</u>	<u>\$1,168,015</u>	<u>\$154,243</u>
24	<u>State approving agency</u>	<u>271,998</u>	<u>12,503</u>

1	Grants - transportation program	1,719,520	(919,520)	800,000
2	Transport vans	18,600	200	18,800
3	Service dogs	50,000	0	50,000
4	Total all funds	\$3,228,133	(\$752,574)	\$2,475,559
5	Less estimated income	2,091,571	(1,007,071)	1,084,500
6	Total general fund	\$1,136,562	\$254,497	\$1,391,059
7	Full-time equivalent positions	7.00	0.00	7.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-SEVENTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

12	One-Time Funding Description	2017-19	2019-21
13	Transport vans	\$18,600	\$0
14	Total general fund	\$18,600	\$0

15	One-Time Funding Description	2017-19	2019-21
16	Transport vans	\$18,600	\$0
17	Temporary loan and grant position	0	140,000
18	Grant database enhancements	0	7,500
19	Total general fund	\$18,600	\$147,500

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2021-23 biennium. The department of veterans' affairs shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021.