

Sixty-sixth  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1025

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 veterans' affairs; ~~and to provide for a report;~~ and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the department of veterans' affairs for the purpose of defraying the expenses of  
8 the department of veterans' affairs, for the biennium beginning July 1, 2019, and ending  
9 June 30, 2021, as follows:

10			Adjustments or	
11		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12	<del>Veterans' affairs</del>	<del>\$1,168,015</del>	<del>\$154,243</del>	<del>\$1,322,258</del>
13	<del>State approving agency</del>	<del>271,998</del>	<del>12,503</del>	<del>284,501</del>
14	<del>Grants - transportation program</del>	<del>1,719,520</del>	<del>(919,520)</del>	<del>800,000</del>
15	<del>Transport vans</del>	<del>18,600</del>	<del>200</del>	<del>18,800</del>
16	<del>Service dogs</del>	<del>50,000</del>	<del>0</del>	<del>50,000</del>
17	<del>Total all funds</del>	<del>\$3,228,133</del>	<del>(\$752,574)</del>	<del>\$2,475,559</del>
18	<del>Less estimated income</del>	<del>2,091,571</del>	<del>(1,007,071)</del>	<del>1,084,500</del>
19	<del>Total general fund</del>	<del>\$1,136,562</del>	<del>\$254,497</del>	<del>\$1,391,059</del>
20	<del>Full-time equivalent positions</del>	<del>7.00</del>	<del>0.00</del>	<del>7.00</del>
21	<u>Veterans' affairs</u>	<u>\$1,168,015</u>	<u>\$191,408</u>	<u>\$1,359,423</u>
22	<u>State approving agency</u>	<u>271,998</u>	<u>13,660</u>	<u>285,658</u>
23	<u>Grants - transportation program</u>	<u>1,719,520</u>	<u>(919,520)</u>	<u>800,000</u>
24	<u>Transport vans</u>	<u>18,600</u>	<u>21,400</u>	<u>40,000</u>

1	Service dogs	50,000	0	50,000
2	Veterans' home cemetery	0	291,500	291,500
3	Total all funds	\$3,228,133	(\$401,552)	\$2,826,581
4	Less estimated income	2,091,571	(714,414)	1,377,157
5	Total general fund	\$1,136,562	\$312,862	\$1,449,424
6	Full-time equivalent positions	7.00	1.00	8.00

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

**SIXTY-SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
<del>Transport vans</del>	<del>\$18,600</del>	<del>\$0</del>
<del>Temporary loan and grant position</del>	<del>0</del>	<del>140,000</del>
<del>Grant database enhancements</del>	<del>0</del>	<del>7,500</del>
<del>Total general fund</del>	<del>\$18,600</del>	<del>\$147,500</del>
Transport vans	\$18,600	\$0
Grant database enhancements	0	7,500
Veterans' home cemetery	0	291,500
Total all funds	\$18,600	\$299,000
Less estimated income	0	291,500
Total general fund	\$18,600	\$7,500

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2021-23 biennium. The department of veterans' affairs shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

**SECTION 3. EXEMPTION.** The amount of \$50,000 appropriated for the posttraumatic stress disorder service dogs program in section 1 of chapter 49 of the 2017 Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2019, and ending June 30, 2021.

**SECTION 4. ESTIMATED INCOME - VETERANS' HOME CEMETERY FUNDING.** The estimated income line item in section 1 of this Act includes \$291,500, of which \$265,000 is from

1 federal funds and \$26,500 is from the Melvin Norgard memorial fund, for the purpose of  
2 repairing and maintaining the cemetery located on the veterans' home campus during the  
3 biennium beginning July 1, 2019, and ending June 30, 2021. This funding is considered a  
4 one-time funding item.