

Sixty-sixth
Legislative Assembly
of North Dakota

SENATE BILL NO. 2014

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
2 protection and advocacy; and to provide a report to the legislative assembly.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the committee on protection and advocacy for the purpose of defraying the
8 expenses of the committee on protection and advocacy, for the biennium beginning July 1,
9 2019, and ending June 30, 2021, as follows:

Governor's			
	Base Level	Recommendation	Appropriation
Protection and advocacy operations	\$6,447,600	\$7,397,075	\$6,447,600
Total all funds	\$6,447,600	\$7,397,075	\$6,447,600
Less estimated income	3,488,601	4,036,276	3,488,601
Total general fund	\$2,958,999	\$3,360,799	\$2,958,999
Full-time equivalent positions	27.50	28.50	27.50
Adjustments or			
	Base Level	Enhancements	Appropriation
Protection and advocacy operations	\$6,447,600	\$863,866	\$7,311,466
Total all funds	\$6,447,600	\$863,866	\$7,311,466
Less estimated income	3,488,601	504,729	3,993,330
Total general fund	\$2,958,999	\$359,137	\$3,318,136
Full-time equivalent positions	27.50	1.00	28.50

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-SEVENTH LEGISLATIVE ASSEMBLY. The following amounts reflect one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
Polycom machine	\$0	\$8,000
Accrued leave payments	<u>0</u>	<u>132,550</u>
Total all funds	\$0	\$140,550
Total other funds	<u>0</u>	<u>68,000</u>
Total general funds	\$0	\$72,550

The 2019-21 biennium one-time funding amounts are not part of the entity's base budget for the 2021-23 biennium. The protection and advocacy project shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021.