

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 adjutant general; and to provide for a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the office of the adjutant general for the purpose of defraying the expenses of
8 the office of the adjutant general, for the biennium beginning July 1, 2019, and ending June 30,
9 2021, as follows:

10 Subdivision 1.

11 NATIONAL GUARD

		Governor's		
		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
14	Salaries and wages	\$6,666,525	\$6,897,187	\$6,666,525
15	Operating expenses	3,525,934	2,767,321	3,525,934
16	Capital assets	224,046	15,224,046	224,046
17	Grants	318,553	210,916	318,553
18	Civil air patrol	299,580	305,319	299,580
19	Tuition, recruiting, and retention	2,617,500	4,617,500	2,617,500
20	Air guard contract	8,098,582	8,593,083	8,098,582
21	Army guard contract	57,717,944	47,048,074	57,717,944
22	Veterans' cemetery	881,284	981,850	881,284
23	Reintegration program	<u>1,261,384</u>	<u>1,061,027</u>	<u>1,261,384</u>
24	Total all funds	\$81,611,332	\$87,706,323	\$81,611,332

1	Less estimated income	<u>65,174,778</u>	<u>54,341,204</u>	<u>65,174,778</u>
2	Total general fund	\$16,436,554	\$33,365,119	\$16,436,554
3	Subdivision 2.			
4	DEPARTMENT OF EMERGENCY SERVICES			
5		Governor's		
6		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
7	Salaries and wages	\$12,551,119	\$11,427,985	\$12,551,119
8	Operating expenses	6,988,451	9,400,060	6,988,451
9	Capital assets	0	660,000	0
10	Grants	16,889,159	16,273,425	16,889,159
11	Disaster costs	51,445,841	32,467,562	51,445,841
12	Radio communications	<u>0</u>	<u>785,000</u>	<u>0</u>
13	Total all funds	\$87,874,570	\$71,014,032	\$87,874,570
14	Less estimated income	<u>78,424,702</u>	<u>61,740,664</u>	<u>78,424,702</u>
15	Total general fund	\$9,449,868	\$9,273,368	\$9,449,868
16	Subdivision 3.			
17	BILL TOTAL			
18		Governor's		
19		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
20	Grand total general fund	\$25,886,422	\$42,638,487	\$25,886,422
21	Grand total special funds	<u>143,599,480</u>	<u>116,081,868</u>	<u>143,599,480</u>
22	Grand total all funds	\$169,485,902	\$158,720,355	\$169,485,902
23	Full-time equivalent positions	234.00	224.00	234.00
24	SECTION 2. ONE-TIME FUNDING. The following amounts reflect one-time funding items			
25	approved by the sixty-fifth legislative assembly for the 2017-19 biennium:			
26	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>	
27	National guard readiness center	33,000,000	\$0	
28	Emergency response equipment	569,000	0	
29	Dakota access pipeline law enforcement	21,000,000	0	
30	Mobile repeaters and programming radios	<u>300,000</u>	<u>0</u>	
31	Total all funds	\$54,869,000	\$0	

1	Total other funds	<u>54,869,000</u>	<u>0</u>
2	Total general fund	\$0	\$0

3 **SECTION 3. VETERANS' CEMETERY MAINTENANCE FUND - APPROPRIATION.** In
4 addition to the amount appropriated to the adjutant general in the veterans' cemetery line item
5 in subdivision 1 of section 1 of this Act, there is appropriated any additional funds that are
6 received and deposited in the veterans' cemetery maintenance fund pursuant to sections
7 37-03-14 and 39-04-10.10 for the operation of the North Dakota veterans' cemetery for the
8 biennium beginning July 1, 2019, and ending June 30, 2021.

9 **SECTION 4. MAINTENANCE AND REPAIRS - TRANSFERS.** The director of the office of
10 management and budget may transfer up to \$500,000 of appropriation authority to the
11 operating expenses and capital assets line items contained in section 1 of this Act from the
12 various other line items contained in section 1 of this Act, as requested by the adjutant general
13 to provide for the maintenance and repair of state-owned armories in this state during the
14 biennium beginning July 1, 2019, and ending June 30, 2021. The adjutant general shall notify
15 the legislative council of any transfers made pursuant to this section.