

Sixty-sixth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2017

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish
2 department; and to amend and reenact section 20.1-02-16.1 of the North Dakota Century Code,
3 relating to the game and fish fund.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the game and fish fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the game and fish department for the purpose of defraying the expenses of the
9 game and fish department, for the biennium beginning July 1, 2019, and ending June 30, 2021,
10 as follows:

11		Adjustments or		
12		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
13	Salaries and wages	\$29,854,874	\$1,071,380	\$30,926,254
14	Operating expenses	15,338,130	1,166,727	16,504,857
15	Capital assets	6,080,956	(163,065)	5,917,891
16	Grants—Game and fish	9,650,184	(1,103,019)	8,547,165
17	Land habitat and deer depredation	17,824,177	(165,196)	17,658,981
18	Noxious weed control	725,000	0	725,000
19	Missouri River enforcement	283,857	4,143	288,000
20	Grants, gifts, and donations	802,201	(268,581)	533,620
21	Nongame wildlife conservation	120,000	(20,000)	100,000
22	Lonetree reservoir	1,798,119	36,248	1,834,367
23	Wildlife services	500,000	0	500,000
24	Shooting sports grant program	250,000	0	250,000

1	Total special funds	\$83,227,498	\$558,637	\$83,786,135
2	Full-time equivalent positions	163.00	(3.00)	160.00
3	Salaries and wages	\$29,854,874	\$1,642,862	\$31,497,736
4	Operating expenses	15,338,130	611,039	15,949,169
5	Capital assets	6,080,956	(163,065)	5,917,891
6	Grants - Game and fish	9,650,184	(1,103,019)	8,547,165
7	Land habitat and deer depredation	17,824,177	(164,168)	17,660,009
8	Noxious weed control	725,000	0	725,000
9	Missouri River enforcement	283,857	4,211	288,068
10	Grants, gifts, and donations	802,201	(268,469)	533,732
11	Nongame wildlife conservation	120,000	(20,000)	100,000
12	Lonetree reservoir	1,798,119	36,743	1,834,862
13	Wildlife services	500,000	0	500,000
14	Shooting sports grant program	250,000	0	250,000
15	Total special funds	\$83,227,498	\$576,134	\$83,803,632
16	Full-time equivalent positions	163.00	0.00	163.00

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

19	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
20	Airplane purchase	\$250,000	\$0
21	Pipeline protest law enforcement support	423,724	0
22	Electronic payment processing system	<u>75,000</u>	<u>0</u>
23	Total special funds	\$748,724	\$0

SECTION 3. GRANTS, GIFTS, AND DONATIONS LINE ITEM. The grants, gifts, and donations line item in section 1 of this Act includes up to \$400,000 received by the game and fish department for surface damage, easements, or reclamation on department owned or managed properties as a result of mineral exploration and extraction activities.

SECTION 4. AMENDMENT. Section 20.1-02-16.1 of the North Dakota Century Code is amended and reenacted as follows:

1 **20.1-02-16.1. Game and fish fund - Use - Required balance - Budget section approval.**

2 All income of the state game and fish department deposited by the director with the state
3 treasurer must be credited to the state game and fish fund and the fund may be used only by
4 the department. All money derived from the investment of the fund, special accounts, or
5 portions of the fund must be credited to the game and fish department private land habitat and
6 access improvement fund. The department shall spend moneys in the game and fish fund within
7 the limits of legislative appropriations, only to the extent the balance of the fund is not reduced
8 below fifteen million dollars, unless otherwise authorized by the budget section. Investment of
9 up to fifteen million dollars of the balance of the game and fish fund may be made under the
10 supervision of the state investment board and the moneys must be invested by the investing
11 authority according to the laws relating to state investments. The department shall notify the
12 state investment board of the amount available for investment.