Sixty-sixth Legislative Assembly of North Dakota

SENATE BILL NO. 2018

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
- 2 society.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds 5 as may be necessary, are appropriated out of any moneys in the general fund in the state 6 treasury, not otherwise appropriated, and from special funds derived from federal funds and 7 other income, to the state historical society for the purpose of defraying the expenses of the 8 state historical society, for the biennium beginning July 1, 2019, and ending June 30, 2021, as 9 follows:

10			Governor's	
11		Base Level	Recommendation	<u>Appropriation</u>
12	Salaries and wages	\$13,595,892	\$14,416,740	\$13,595,892
13	Operating expenses	3,885,894	3,941,585	3,885,894
14	Capital assets	1,747,653	2,275,542	1,747,653
15	Grants	600,000	600,000	600,000
16	Exhibits	<u>0</u>	<u>372,000</u>	<u>0</u>
17	Total all funds	\$19,829,439	\$21,605,867	\$19,829,439
18	Less estimated income	<u>3,155,795</u>	<u>3,755,486</u>	<u>3,155,795</u>
19	Total general fund	\$16,673,644	17,850,381	\$16,673,644
20	Full-time equivalent positions	75.00	75.00	75.00

21 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding

22 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

1	One-Time Funding Description	<u>2017-19</u>	<u>2019-21</u>
2	Double Ditch historic site repairs	\$1,000,000	<u>\$0</u>
3	Total special funds	\$1,000,000	\$0
4	SECTION 3. REVOLVING FUND - APPROPRIATION. All fees collected by the state		
5	historical society and deposited in the revolving fund established pursuant to section 55-03-04		
6	are appropriated to the state historical society for the purposes provided in chapter 55-03, for		
7	the biennium beginning July 1, 2019, and ending June 30, 2021.		
8	SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION. All gifts, grants,		
9	devises, bequests, donations, and assignments received by the state historical society and		
10	deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state		
11	historical society for the purposes provided in section 55-01-04, for the biennium beginning		
12	July 1, 2019, and ending June 30, 2021.		