

Sixty-sixth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2018

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to provide for a report to the legislative assembly.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of the
8 state historical society, for the biennium beginning July 1, 2019, and ending June 30, 2021, as
9 follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Salaries and wages	\$13,595,892	\$655,962	\$14,251,854
13	Operating expenses	3,885,894	55,691	3,941,585
14	Capital assets	1,747,653	1,037,889	2,785,542
15	Grants	600,000	0	600,000
16	Exhibits	0	372,000	372,000
17	Cultural heritage grants	<u>0</u>	<u>20,000</u>	<u>20,000</u>
18	Total all funds	\$19,829,439	\$2,141,542	\$21,970,981
19	Less estimated income	<u>3,155,795</u>	<u>321,858</u>	<u>3,477,653</u>
20	Total general fund	\$16,673,644	\$1,819,684	\$18,493,328
21	Full-time equivalent positions	75.00	0.00	75.00

22 **SECTION 2. ONE-TIME FUNDING - REPORT.** The following amounts reflect the one-time
23 funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the
24 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
1			
2	Double Ditch historic site repairs	\$1,000,000	\$0
3	Historic site and extraordinary repairs	0	1,000,000
4	Exhibit and collections care	0	372,000
5	Auditorium chairs	0	160,000
6	Whitestone hill native memorial	<u>0</u>	<u>400,000</u>
7	Total all funds	\$1,000,000	\$1,932,000
8	Less estimated income	<u>1,000,000</u>	<u>285,000</u>
9	Total general fund	\$0	\$1,647,000

10 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
11 for the 2019-21 biennium. The state historical society shall report to the appropriations
12 committees of the sixty-seventh legislative assembly on the use of this one-time funding for the
13 biennium beginning July 1, 2019, and ending June 30, 2021.

14 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
15 historical society and deposited in the revolving fund established pursuant to section 55-03-04
16 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
17 the biennium beginning July 1, 2019, and ending June 30, 2021.

18 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
19 devises, bequests, donations, and assignments received by the state historical society and
20 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
21 historical society for the purposes provided in section 55-01-04, for the biennium beginning
22 July 1, 2019, and ending June 30, 2021.

23 **SECTION 5. WHITESTONE HILL NATIVE MEMORIAL - MATCHING FUNDS.** Of the funds
24 appropriated in the capital assets line item in section 1 of this Act, \$200,000 from the general
25 fund and \$200,000 from other funds is for the Whitestone hill native memorial. The state
26 historical society may spend \$25,000 of the general fund appropriation after June 30, 2019, for
27 the planning and design of a Whitestone hill native memorial and the state historical society
28 may spend, on a dollar-for-dollar matching basis from other nonstate funds, the remaining
29 \$175,000 from the general fund for the biennium beginning July 1, 2019, and ending June 30,
30 2021.