

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2018

Page 1, replace lines 12 through 21 with:

"Salaries and wages	\$13,595,892	\$699,924	\$14,295,816
Operating expenses	3,885,894	55,691	3,941,585
Capital assets	1,747,653	637,889	2,385,542
Grants	600,000	0	600,000
Exhibits	0	372,000	372,000
Cultural heritage grants	0	500,000	500,000
Total all funds	\$19,829,439	\$2,265,504	\$22,094,943
Less estimated income	3,155,795	123,457	3,279,252
Total general fund	\$16,673,644	\$2,142,047	\$18,815,691
Full-time equivalent positions	75.00	0.00	75.00"

Page 2, replace lines 5 through 9 with:

"Auditorium chairs	0	160,000
Total all funds	\$1,000,000	\$1,532,000
Less estimated income	1,000,000	85,000
Total general fund	\$0	\$1,447,000"

Page 2, remove lines 23 through 30

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2018 - State Historical Society - House Action**

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$13,595,892	\$14,251,854	\$43,962	\$14,295,816
Operating expenses	3,885,894	3,941,585		3,941,585
Capital assets	1,747,653	2,785,542	(400,000)	2,385,542
Grants	600,000	600,000		600,000
Exhibits		372,000		372,000
Cultural heritage grants		20,000	480,000	500,000
Total all funds	\$19,829,439	\$21,970,981	\$123,962	\$22,094,943
Less estimated income	3,155,795	3,477,653	(198,401)	3,279,252
General fund	\$16,673,644	\$18,493,328	\$322,363	\$18,815,691
FTE	75.00	75.00	0.00	75.00

## Department 701 - State Historical Society - Detail of House Changes

	Adjusts Funding for Salary Increases <sup>1</sup>	Increases Funding for Cultural Heritage Grants <sup>2</sup>	Removes Funding for Whitestone Hill Native Memorial <sup>3</sup>	Total House Changes
Salaries and wages	\$43,962			\$43,962
Operating expenses				
Capital assets			(\$400,000)	(400,000)
Grants				
Exhibits				
Cultural heritage grants		\$480,000		480,000
Total all funds	\$43,962	\$480,000	(\$400,000)	\$123,962
Less estimated income	1,599	0	(200,000)	(198,401)
General fund	\$42,363	\$480,000	(\$200,000)	\$322,363
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> Funding is added to provide for employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020. The Senate provided funding for salary increases of 2 percent on July 1, 2019, and 3 percent on July 1, 2020.

<sup>2</sup> Funding for cultural heritage grants is increased by \$480,000 from the general fund, to provide a total of \$500,000. The Senate added \$20,000 from the general fund for cultural heritage grants.

<sup>3</sup> One-time funding of \$400,000 from the general fund (\$200,000) and other funds (\$200,000) added by the Senate for the Whitestone Hill native memorial is removed.

The House removed a section added by the Senate to authorize the agency to spend \$25,000 of the general fund appropriation after June 30, 2019, for the planning and design of the Whitestone Hill native memorial and provided the agency may spend, on a \$1 for \$1 match from other funds, the remaining \$175,000 from the general fund for the memorial, during the 2019-21 biennium.