

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2018**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to provide for a report to the legislative assembly.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of the
8 state historical society, for the biennium beginning July 1, 2019, and ending June 30, 2021, as
9 follows:

10			Adjustments or	
11		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12	Salaries and wages	\$13,595,892	\$699,924	\$14,295,816
13	Operating expenses	3,885,894	55,691	3,941,585
14	Capital assets	1,747,653	637,889	2,385,542
15	Grants	600,000	0	600,000
16	Exhibits	0	372,000	372,000
17	Cultural heritage grants	<u>0</u>	<u>500,000</u>	<u>500,000</u>
18	Total all funds	\$19,829,439	\$2,265,504	\$22,094,943
19	Less estimated income	<u>3,155,795</u>	<u>123,457</u>	<u>3,279,252</u>
20	Total general fund	\$16,673,644	\$2,142,047	\$18,815,691
21	Full-time equivalent positions	75.00	0.00	75.00

22 **SECTION 2. ONE-TIME FUNDING - REPORT.** The following amounts reflect the one-time
23 funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the
24 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
Double Ditch historic site repairs	\$1,000,000	\$0
Historic site and extraordinary repairs	0	1,000,000
Exhibit and collections care	0	372,000
Auditorium chairs	<u>0</u>	<u>160,000</u>
Total all funds	\$1,000,000	\$1,532,000
Less estimated income	<u>1,000,000</u>	<u>85,000</u>
Total general fund	\$0	\$1,447,000

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2019-21 biennium. The state historical society shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 3. REVOLVING FUND - APPROPRIATION. All fees collected by the state historical society and deposited in the revolving fund established pursuant to section 55-03-04 are appropriated to the state historical society for the purposes provided in chapter 55-03, for the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION. All gifts, grants, devises, bequests, donations, and assignments received by the state historical society and deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state historical society for the purposes provided in section 55-01-04, for the biennium beginning July 1, 2019, and ending June 30, 2021.