

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

Page 1, line 4, remove "and"

Page 1, line 4, after "exemption" insert "; to authorize conveyance of real property owned by the state of North Dakota; and to declare an emergency"

Page 1, replace lines 17 through 23 with:

"Administration	\$2,668,728	(\$63,729)	\$2,604,999
Park operations and maintenance	20,570,558	3,355,161	23,925,719
Recreation	<u>7,039,554</u>	<u>2,284,006</u>	<u>9,323,560</u>
Total all funds	\$30,278,840	\$5,575,438	\$35,854,278
Less estimated income	<u>17,389,561</u>	<u>5,968,174</u>	<u>23,357,735</u>
Total general fund	\$12,889,279	(\$392,736)	\$12,496,543
Full-time equivalent positions	62.50	(1.00)	61.50"

Page 2, replace lines 4 through 7 with:

"International Peace Garden	<u>\$876,329</u>	<u>\$5,000,000</u>	<u>\$5,876,329</u>
Total all funds	\$876,329	\$5,000,000	\$5,876,329
Less estimated income	<u>0</u>	<u>5,000,000</u>	<u>5,000,000</u>
Total general fund	\$876,329	\$0	\$876,329"

Page 2, replace lines 12 through 15 with:

"Lewis and Clark interpretive center	<u>\$1,250,687</u>	<u>\$233,688</u>	<u>\$1,484,375</u>
Total all funds	\$1,250,687	\$233,688	\$1,484,375
Less estimated income	<u>362,019</u>	<u>(27,901)</u>	<u>334,118</u>
Total general fund	\$888,668	\$261,589	\$1,150,257"

Page 2, replace lines 20 through 22 with:

"Grand total general fund	\$14,654,276	(\$131,147)	\$14,523,129
Grand total special funds	<u>17,751,580</u>	<u>10,940,273</u>	<u>28,691,853</u>
Grand total all funds	\$32,405,856	\$10,809,126	\$43,214,982"

Page 2, remove lines 28 through 31

Page 3, replace lines 1 through 10 with:

"Double ditch historic site repairs grant	\$500,000	\$0
Recreational opportunities on sovereign lands grant	500,000	0
Pipeline protest law enforcement support	200,000	0
Electronic payment processing system loan proceeds	88,000	0
Extraordinary repairs	0	634,126
Capital projects	0	1,755,000
International Peace Garden capital projects	0	5,000,000
Additional equipment	0	622,000
State park survey	0	150,000
Recreation mapping	0	75,000

Traffic counters	0	75,000
Total all funds	\$1,288,000	\$8,311,126
Less estimated income	1,288,000	8,311,126
Total general fund	\$0	\$0"

Page 4, after line 18, insert:

"SECTION 9. REQUIREMENTS - MATCHING FUNDS - GRANTS. Of the funds continued in section 1 of chapter 18 of the 2017 Session Laws as referenced in section 5 of chapter 18 of the 2017 Session Laws, the parks and recreation department shall provide a grant of up to \$250,000 to a nonprofit organization for the development of a community event space and visitor center in an area previously affected by river flooding. An entity receiving a grant pursuant to this section must provide one dollar of matching funds from nonstate sources for every dollar of grant funding received."

Page 4, line 21, replace "\$2,000,000" with "\$5,000,000"

Page 4, line 29, replace "\$2,000,000" with "\$5,000,000"

Page 5, after line 13, insert:

"SECTION 13. TRANSFER OF LAND AUTHORIZED. The state of North Dakota, by and through the department of corrections and rehabilitation, shall convey certain real property consisting of approximately 250 acres in the northwest quarter and northeast quarter of section 29, township 138, range 80 west, Burleigh County, North Dakota, described as part of government lots 1, 2, 3, and 4, and the northwest quarter of the northeast quarter of section 29, and what is described as auditor's lot "A" in the plat recorded with the Burleigh County recorder as document 851887 and as exhibit A to document number 851886; and that part of the northeast quarter and the northwest quarter of section 30, township 138 north, range 80 west, Burleigh County, North Dakota, and what is now described as auditor's lot "A" in the plat recorded with the Burleigh County recorder as document number 851888 and as exhibit B to document number 851886 (the State Property), but subject to any designated sovereign lands within the ordinary high water mark of the Missouri River in accordance with section 61-33-03 of the North Dakota Century Code to the North Dakota parks and recreation department. The department of corrections and rehabilitation shall provide public access to the described land in this section. Sections 54-01-05.2 and 54-01-05.5 do not apply to the transfer authorized by this section.

SECTION 14. EMERGENCY. Section 9 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Parks and Recreation Department - House Action

	Base Budget	Senate Version	House Changes	House Version
Administration	\$2,668,728	\$2,603,605	\$1,394	\$2,604,999
Park operations and maintenance	20,570,558	23,910,920	14,799	23,925,719
Recreation	7,039,554	9,324,299	(739)	9,323,560
International Peace Garden	876,329	2,876,329	3,000,000	5,876,329
Lewis and Clark Interpretive Center	1,250,687	1,301,704	182,671	1,484,375
Total all funds	\$32,405,856	\$40,016,857	\$3,198,125	\$43,214,982

Less estimated income	17,751,580	25,691,408	3,000,445	28,691,853
General fund	\$14,654,276	\$14,325,449	\$197,680	\$14,523,129
FTE	62.50	61.50	0.00	61.50

Department 750 - Parks and Recreation Department - Detail of House Changes

	Adjusts Funding for Salary Increases ¹	Adds One- Time Funding for Capital Projects ²	Adds Funding for Lewis and Clark Interpretive Center Operations ³	Total House Changes
Administration	\$1,394			\$1,394
Park operations and maintenance	14,799			14,799
Recreation	(739)			(739)
International Peace Garden		\$3,000,000		3,000,000
Lewis and Clark Interpretive Center	2,671		\$180,000	182,671
Total all funds	\$18,125	\$3,000,000	\$180,000	\$3,198,125
Less estimated income	445	3,000,000	0	3,000,445
General fund	\$17,680	\$0	\$180,000	\$197,680
FTE	0.00	0.00	0.00	0.00

¹ Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020. The Senate provided funding for a 2 percent salary increase on July 1, 2019, and a 3 percent salary increase on July 1, 2020.

² One-time funding of \$3 million is added from the strategic investment and improvements fund for International Peace Garden capital projects. The Senate provided \$2 million from the strategic investment and improvements funding for the project. The total fund for International Peace Garden capital projects provided by the House is \$5 million.

³ Funding of \$180,000 is added from the general fund for Lewis and Clark Interpretive Center operations.

This amendment also:

- Adds a section directing the Parks and Recreation Department to grant up to \$250,000 to the Fort Abraham Lincoln Foundation for heritage river landing and requires a dollar-for-dollar matching of funds from nonstate sources.
- Amends the section identifying funding from the strategic investment and improvements fund for International Peace Garden projects and park capital projects.
- Adds a section authorizing conveyance of real property owned by the state of North Dakota and requiring the Department of Corrections and Rehabilitation to provide public access to the real property.
- Adds a section declaring the grant of \$250,000 to the Fort Abraham Lincoln Foundation to be an emergency measure.