

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2021**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and
2 insurance; and to provide for a report to the legislative assembly.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from the workforce safety
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and
7 insurance, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10 Workforce safety and insurance	<u>\$63,473,062</u>	<u>\$5,274,780</u>	<u>\$68,747,842</u>
11 operations			
12 Total special funds	\$63,473,062	\$5,274,780	\$68,747,842
13 Full-time equivalent positions	260.14	0.00	260.14

14 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

15 **SIXTY-SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
16 funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the
17 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
19 Claims and policy system replacement project		\$8,120,097	\$7,010,000
20 MyWSI extranet enhancement project		538,500	850,000
21 Internal reporting system		275,000	0
22 Electronic payment processing system		<u>75,000</u>	<u>0</u>
23 Total other funds		\$9,008,597	\$7,860,000

- 1 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
- 2 for the 2021-23 biennium. Workforce safety and insurance shall report to the appropriations
- 3 committees of the sixty-seventh legislative assembly on the use of this one-time funding for the
- 4 biennium beginning July 1, 2019, and ending June 30, 2021.