

SENATE BILL NO. 2023

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the public employees
2 retirement system; to provide for a report to the legislative assembly; and to provide for
3 transfers.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys from special funds from income to
7 the public employees retirement system for the purpose of defraying the expenses of the public
8 employees retirement system, for the biennium beginning July 1, 2019, and ending June 30,
9 2021, as follows:

<u>Governor's</u>			
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
<u>Salaries and wages</u>	<u>\$6,316,169</u>	<u>\$6,345,317</u>	<u>\$6,316,169</u>
<u>Operating expenses</u>	<u>2,692,221</u>	<u>2,456,912</u>	<u>2,692,221</u>
<u>Capital assets</u>	<u>0</u>	<u>190,000</u>	<u>0</u>
<u>Contingencies</u>	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
<u>Total special funds</u>	<u>\$9,258,390</u>	<u>\$9,242,229</u>	<u>\$9,258,390</u>
<u>Full-time equivalent positions</u>	<u>34.50</u>	<u>33.50</u>	<u>34.50</u>
<u>Adjustments or</u>			
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
<u>Salaries and wages</u>	<u>\$6,316,169</u>	<u>\$349,883</u>	<u>\$6,666,052</u>
<u>Operating expenses</u>	<u>2,692,221</u>	<u>(208,629)</u>	<u>2,483,592</u>
<u>Capital assets</u>	<u>0</u>	<u>190,000</u>	<u>190,000</u>
<u>Contingencies</u>	<u>250,000</u>	<u>0</u>	<u>250,000</u>

1	Total special funds	\$9,258,390	\$331,254	\$9,589,644
2	Full-time equivalent positions	34.50	0.00	34.50

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

4 **SIXTY-SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
5 funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the
6 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
8	Information technology risk assessment	\$0	\$40,000
9	Upgrade business system software	<u>0</u>	<u>190,000</u>
10	Total special funds	\$0	\$230,000

11 The 2019-21 biennium one-time funding amounts are not part of the entity's base budget for
12 the 2021-23 biennium. The public employees retirement system shall report to the
13 appropriations committees of the sixty-seventh legislative assembly on the use of this one-time
14 funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

15 **SECTION 3. LINE ITEM TRANSFERS.** Notwithstanding section 54-16-04, the director of
16 the office of management and budget shall transfer appropriation authority from the
17 contingencies line item in section 1 of this Act to any other line item as requested by the public
18 employees retirement system board. The agency shall notify the legislative council of any
19 transfers made pursuant to this section.