

**HOUSE BILL NO. 1001**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the legislative branch  
2 of state government; to provide for applications, transfers, and cancellation of unexpended  
3 appropriations; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
6 as may be necessary, are appropriated out of any moneys in the general fund in the state  
7 treasury, not otherwise appropriated, and from special funds derived from the insurance  
8 regulatory trust fund, not otherwise appropriated, to the legislative branch of state government  
9 for the purpose of defraying the expenses of the legislative branch of state government, for the  
10 fiscal period beginning with the effective date of this Act and ending June 30, 2021, as follows:

## 11 Subdivision 1.

## 12 SIXTY-SIXTH AND SIXTY-SEVENTH LEGISLATIVE ASSEMBLIES AND BIENNIUM

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
14				
15	Salaries and wages	\$10,233,424	\$11,182,881	\$10,233,424
16	Operating expenses	3,694,591	4,405,238	3,694,591
17	Capital assets	6,000	106,000	6,000
18	National conference of state legislatures	<u>225,155</u>	<u>263,433</u>	<u>225,155</u>
19	Total general fund	\$14,159,170	\$15,957,552	\$14,159,170

## 20 Subdivision 2.

## 21 LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
22				
23				
24	Salaries and wages	\$9,049,530	\$9,882,146	\$9,049,530

Sixty-sixth  
Legislative Assembly

1	Operating expenses	2,911,608	3,220,857	2,911,608
2	Capital assets	<u>0</u>	<u>6,000</u>	<u>0</u>
3	Total all funds	\$11,961,138	\$13,109,003	\$11,961,138
4	Less estimated income	<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
5	Total general fund	\$11,891,138	\$13,039,003	\$11,891,138
6	Full-time equivalent positions	36.00	36.00	36.00
7	Subdivision 3.			
8	BILL TOTAL			
9			Governor's	
10		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11	Grand total general fund	\$26,050,308	\$28,996,555	\$26,050,308
12	Grand total special funds	<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
13	Grand total all funds	\$26,120,308	\$29,066,555	\$26,120,308

14       **SECTION 2. TRANSFERS.** Notwithstanding section 54-16-05, the director of the office of  
15 management and budget shall transfer appropriation authority between line items of the  
16 legislative management and legislative council as may be requested by the chairman of the  
17 legislative management or the director of the legislative council upon the finding by the  
18 chairman or the director that the nature of studies and duties assigned to the legislative  
19 management or legislative council requires the transfers in properly carrying on the legislative  
20 management's and legislative council's functions and duties. The director of the office of  
21 management and budget shall similarly make transfers of appropriation authority between the  
22 line items for the sixty-sixth and sixty-seventh legislative assemblies, upon request by the  
23 chairman of the legislative management or the director of the legislative council upon the finding  
24 by the chairman or director that the transfers are required for the legislative assembly to carry  
25 on its functions and duties.

26       **SECTION 3. APPLICATION, TRANSFER AUTHORITY, AND CANCELLATION OF**  
27 **UNEXPENDED APPROPRIATIONS.** Sections 54-16-04 and 54-44.1-11 do not apply to  
28 chapter 26 of the 2017 Session Laws. The director of the office of management and budget  
29 shall make transfers of appropriation authority between the line items and the agencies of the  
30 legislative branch within section 1 of that chapter as requested by the chairman of the legislative  
31 management or the director of the legislative council. The office of management and budget

Sixty-sixth  
Legislative Assembly

1 shall cancel unexpended appropriations for the legislative assembly and legislative council  
2 enacted prior to the 2017-19 biennium as directed by the chairman of the legislative  
3 management or the director of the legislative council.

4 **SECTION 4. EMERGENCY.** This Act is declared to be an emergency measure.