

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1001

Page 1, line 3, after "appropriations" insert "; to provide a continuing appropriation; to create and enact two new sections to chapter 15-03 of the North Dakota Century Code, relating to a presidential library operating and maintenance endowment fund and a presidential documents digitization endowment fund"

Page 1, replace lines 18 through 24 with:

| | | | |
|---|----------------|----------------|----------------|
| "Salaries and wages | \$10,233,424 | \$957,420 | \$11,190,844 |
| Operating expenses | 3,694,591 | 710,647 | 4,405,238 |
| Capital assets | 6,000 | 100,000 | 106,000 |
| National conference of state legislatures | <u>225,155</u> | <u>38,278</u> | <u>263,433</u> |
| Total all funds | \$14,159,170 | \$1,806,345 | \$15,965,515 |
| Less estimated income | <u>0</u> | <u>140,000</u> | <u>140,000</u> |
| Total general fund | \$14,159,170 | \$1,666,345 | \$15,825,515" |

Page 2, replace lines 5 through 10 with:

| | | | |
|-----------------------|---------------|--------------|---------------|
| "Salaries and wages | \$9,049,530 | \$916,187 | \$9,965,717 |
| Operating expenses | 2,911,608 | 231,749 | 3,143,357 |
| Capital assets | <u>0</u> | <u>6,000</u> | <u>6,000</u> |
| Total all funds | \$11,961,138 | \$1,153,936 | \$13,115,074 |
| Less estimated income | <u>70,000</u> | <u>0</u> | <u>70,000</u> |
| Total general fund | \$11,891,138 | \$1,153,936 | \$13,045,074" |

Page 2, replace lines 16 through 18 with:

| | | | |
|---------------------------|---------------|----------------|----------------|
| "Grand total general fund | \$26,050,308 | \$2,820,281 | \$28,870,589 |
| Grand total special funds | <u>70,000</u> | <u>140,000</u> | <u>210,000</u> |
| Grand total all funds | \$26,120,308 | \$2,960,281 | \$29,080,589" |

Page 3, after line 16, insert:

"SECTION 4. CONTINGENT APPROPRIATION - TRANSFERS. If the actual legacy fund earnings transferred to the general fund at the end of the 2019-21 biennium in accordance with section 26 of article X of the Constitution of North Dakota exceed the estimate made by the sixty-sixth legislative assembly by at least \$124,370,000, there is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$60,000,000, of which the state treasurer shall immediately transfer \$50,000,000 of the sum to the presidential library operating and maintenance endowment fund and shall immediately transfer \$10,000,000 of the sum to the presidential documents digitization endowment fund, for the biennium beginning July 1, 2019, and ending June 30, 2021."

Page 4, after line 11, insert:

"SECTION 8. A new section to chapter 15-03 of the North Dakota Century Code is created and enacted as follows:

Presidential library operating and maintenance endowment fund - Continuing appropriation.

1. There is created in the state treasury the presidential library operating and maintenance endowment fund. The board of university and school lands shall manage the fund and shall supervise the investment of moneys in the fund.
2. The interest and earnings of the fund are appropriated on a continuing basis to the board of university and school lands to provide annual grants for the operating and maintenance costs of presidential libraries located in North Dakota.

SECTION 9. A new section to chapter 15-03 of the North Dakota Century Code is created and enacted as follows:

Presidential documents digitization endowment fund - Continuing appropriation.

There is created in the state treasury the presidential documents digitization endowment fund. The board of university and school lands shall manage the fund and shall supervise the investment of moneys in the fund. The interest and earnings of the fund are appropriated on a continuing basis to the board of university and school lands to provide annual grants to educational institutions and educational institution foundations for the digitization of documents related to Theodore Roosevelt."

Page 7, line 6, replace "eighty-five" with "eighty-six"

Page 8, line 31, replace "fifteen" with "eighteen"

Page 9, line 8, replace "sixty-nine" with "seventy-one"

Page 10, line 9, replace "eighty-five" with "eighty-six"

Page 10, line 18, replace "7 and 9" with "10 and 12"

Page 10, line 19, replace "8 and 10" with "11 and 13"

Page 10, after line 19, insert:

"SECTION 15. EFFECTIVE DATE. Subsection 2 of the new section to chapter 15-03 of the North Dakota Century Code, as created in section 8 of this Act, becomes effective when a presidential library foundation certifies to the commissioner of university and school lands that:

1. The presidential library foundation has received the sum of \$100,000,000 in cash donations and binding pledged donations for the construction of a presidential library and for grants to affected entities; and
2. The foundation has donated \$300,000 to a city in North Dakota for prior costs incurred related to planning for a presidential library."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Summary of Senate Action

| | Base Budget | House Version | Senate Changes | Senate Version |
|-----------------------|--------------------|----------------------|-----------------------|-----------------------|
| Legislative Assembly | | | | |
| Total all funds | \$14,159,170 | \$15,908,865 | \$56,650 | \$15,965,515 |
| Less estimated income | 0 | 140,000 | 0 | 140,000 |
| General fund | \$14,159,170 | \$15,768,865 | \$56,650 | \$15,825,515 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |
| Legislative Council | | | | |
| Total all funds | \$11,961,138 | \$13,025,746 | \$89,328 | \$13,115,074 |
| Less estimated income | 70,000 | 70,000 | 0 | 70,000 |
| General fund | \$11,891,138 | \$12,955,746 | \$89,328 | \$13,045,074 |
| FTE | 36.00 | 36.00 | 0.00 | 36.00 |
| Bill total | | | | |
| Total all funds | \$26,120,308 | \$28,934,611 | \$145,978 | \$29,080,589 |
| Less estimated income | 70,000 | 210,000 | 0 | 210,000 |
| General fund | \$26,050,308 | \$28,724,611 | \$145,978 | \$28,870,589 |
| FTE | 36.00 | 36.00 | 0.00 | 36.00 |

House Bill No. 1001 - Legislative Assembly - Senate Action

| | Base Budget | House Version | Senate Changes | Senate Version |
|--------------------------------------|--------------------|----------------------|-----------------------|-----------------------|
| Salaries and wages | \$10,233,424 | \$11,160,537 | \$30,307 | \$11,190,844 |
| Operating expenses | 3,694,591 | 4,405,238 | | 4,405,238 |
| Capital assets | 6,000 | 106,000 | | 106,000 |
| National Conf. of State Legislatures | 225,155 | 237,090 | 26,343 | 263,433 |
| Total all funds | \$14,159,170 | \$15,908,865 | \$56,650 | \$15,965,515 |
| Less estimated income | 0 | 140,000 | 0 | 140,000 |
| General fund | \$14,159,170 | \$15,768,865 | \$56,650 | \$15,825,515 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

Department 150 - Legislative Assembly - Detail of Senate Changes

| | Adjusts Funding for Legislative Pay Increases¹ | Adjusts Funding for Salary Increases for Temporary Session Staff² | Increases Funding for National Conference of State Legislatures Dues³ | Total Senate Changes |
|--------------------------------------|--|---|---|-----------------------------|
| Salaries and wages | \$23,201 | \$7,106 | | \$30,307 |
| Operating expenses | | | | |
| Capital assets | | | | |
| National Conf. of State Legislatures | | | \$26,343 | 26,343 |
| Total all funds | \$23,201 | \$7,106 | \$26,343 | \$56,650 |
| Less estimated income | 0 | 0 | 0 | 0 |
| General fund | \$23,201 | \$7,106 | \$26,343 | \$56,650 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

¹ Funding is added to provide legislative compensation adjustments of 2 percent on July 1, 2019, and 2.5 percent on July 1, 2020, for regular and organizational sessions, legislators' monthly compensation, and additional monthly compensation for legislative leaders. The House provided funding for legislative compensation adjustments of 2 percent on July 1, 2019, and 2 percent on July 1, 2020. The compensation adjustments are as follows:

| | Current Compensation Rate | Rate Effective July 1, 2019 | Rate Effective July 1, 2020 |
|--|--|--|--|
| Daily session pay | \$177 | \$181 | \$186 |
| Monthly compensation | \$495 | \$505 | \$518 |
| Leaders' additional monthly compensation | \$355 | \$362 | \$371 |

² Funding is added for compensation adjustments of 2 percent on July 1, 2019, and 2.5 percent on July 1, 2020, for temporary session staff.

³ Funding is added for National Conference of State Legislatures dues to provide for 100 percent of the estimated assessment, or \$263,433, for the 2019-21 biennium. The House provided funding for 90 percent of the dues assessment, or \$237,090.

This amendment also amends statutory sections related to legislative compensation to provide an increase of 2 percent on July 1, 2019, and 2.5 percent on July 1, 2020, for organizational and regular session pay, legislators' monthly compensation, and additional monthly compensation for legislative leaders.

House Bill No. 1001 - Legislative Council - Senate Action

| | Base Budget | House Version | Senate Changes | Senate Version |
|-----------------------|------------------------|--------------------------|---------------------------|---------------------------|
| Salaries and wages | \$9,049,530 | \$9,936,389 | \$29,328 | \$9,965,717 |
| Operating expenses | 2,911,608 | 3,083,357 | 60,000 | 3,143,357 |
| Capital assets | | 6,000 | | 6,000 |
| Total all funds | \$11,961,138 | \$13,025,746 | \$89,328 | \$13,115,074 |
| Less estimated income | 70,000 | 70,000 | 0 | 70,000 |
| General fund | \$11,891,138 | \$12,955,746 | \$89,328 | \$13,045,074 |
| FTE | 36.00 | 36.00 | 0.00 | 36.00 |

Department 160 - Legislative Council - Detail of Senate Changes

| | Adjusts Funding for Salary Increases¹ | Adjusts Funding for Legislator Per Diem² | Increases Funding for Professional Services³ | Total Senate Changes |
|-----------------------|---|--|--|---------------------------------|
| Salaries and wages | \$27,242 | \$2,086 | | \$29,328 |
| Operating expenses | | | \$60,000 | 60,000 |
| Capital assets | | | | |
| Total all funds | \$27,242 | \$2,086 | \$60,000 | \$89,328 |
| Less estimated income | 0 | 0 | 0 | 0 |
| General fund | \$27,242 | \$2,086 | \$60,000 | \$89,328 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

¹ Funding is added to provide for employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for salary increases of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

² Funding is added to provide for compensation adjustments of 2 percent on July 1, 2019, and 2.5 percent on July 1, 2020, for legislators' attendance at interim meetings. The House provided funding for compensation adjustments of 2 percent on July 1, 2019, and 2 percent on July 1, 2020. The compensation adjustments are as follows:

| | Current Compensation Rate | Rate Effective July 1, 2019 | Rate Effective July 1, 2020 |
|---------------------|--|--|--|
| Interim meeting pay | \$177 | \$181 | \$186 |

³ Funding for professional services is increased to provide a total of \$200,000. The House did not increase funding for professional services.

This amendment also amends statutory sections related to interim committee pay to provide an increase of

2 percent on July 1, 2019, and 2.5 percent on July 1, 2020.

House Bill No. 1001 - Other Changes - Senate Action

Presidential Library Operating and Maintenance Endowment Fund - Presidential Documents Digitization Endowment Fund

Sections are added:

- Creating a presidential library operating and maintenance endowment fund to be invested and managed by the Board of University and School Lands;
- Creating a presidential documents digitization endowment fund to be invested and managed by the Board of University and School Lands;
- Providing a \$50 million general fund transfer to the presidential library operating and maintenance endowment fund and a \$10 million general fund transfer to the presidential documents digitization endowment fund during the 2019-21 biennium contingent on 2019-21 biennium legacy fund earnings exceeding legislative estimates by at least \$124,370,000;
- Appropriating on a continuing basis the interest and earnings of the presidential library operating and maintenance endowment fund to the Board of University and School Lands to provide grants for the operations and maintenance of the presidential library with the continuing appropriation not becoming effective until the presidential library foundation certifies that:
 - It has raised \$100 million through cash donations and binding pledge donations for the construction of a presidential library; and
 - It has donated \$300,000 to the City of Dickinson for prior costs incurred relating to the presidential library; and
- Appropriating on a continuing basis the interest and earnings of the presidential documents digitization endowment fund to the Board of University and School Lands to provide grants for the digitization of documents relating to Theodore Roosevelt.