

**HOUSE BILL NO. 1004**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state department  
2 of health.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the state department of health for the purpose of defraying the expenses of the  
8 state department of health, for the biennium beginning July 1, 2019, and ending June 30, 2021,  
9 as follows:

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
11				
12	Salaries and wages	\$36,371,434	\$37,302,672	\$36,371,434
13	Operating expenses	27,714,187	33,493,413	27,714,187
14	Capital assets	2,188,491	3,859,813	2,188,491
15	Grants	46,441,941	52,482,292	46,441,941
16	Tobacco prevention	13,646,704	12,911,676	13,646,704
17	Women, infants, and children food	20,200,000	19,780,000	20,200,000
18	payments			
19	Medical marijuana	<u>1,465,704</u>	<u>0</u>	<u>1,465,704</u>
20	Total all funds	\$148,028,461	\$159,829,866	\$148,028,461
21	Less estimated income	<u>115,278,152</u>	<u>122,634,824</u>	<u>115,278,152</u>
22	Total general fund	\$32,750,309	\$37,195,042	\$32,750,309
23	Full-time equivalent positions	211.50	199.50	211.50

1       **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET.** The following amounts  
2 reflect the one-time funding items approved by the sixty-fifth legislative assembly for the  
3 2017-19 biennium:

4 <u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
5       Medical marijuana	\$95,066	\$0
6       Women, infants, and children system upgrade	1,739,220	0
7       Law enforcement support	<u>1,420,000</u>	<u>0</u>
8       Total estimated income	\$3,254,286	\$0

9       **SECTION 3. INSURANCE TAX DISTRIBUTION FUND.** The estimated income line item  
10 included in section 1 of this Act includes \$1,250,000 from the insurance tax distribution fund for  
11 rural emergency medical services grants.

12       **SECTION 4. STUDENT LOAN TRUST FUND.** The estimated income line item in section 1  
13 of this Act includes \$360,000 from the student loan trust fund for dental loan repayment  
14 program grants.

15       **SECTION 5. TOBACCO PREVENTION AND CONTROL TRUST FUND.** The estimated  
16 income line item in section 1 of this Act includes \$12,878,195 from the tobacco prevention and  
17 control trust fund for tobacco prevention and related health programs.