

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1005

Page 1, replace lines 11 through 13 with:

"Salaries and wages	\$848,407	\$21,284	\$869,691
Operating expenses	<u>263,704</u>	<u>(35,144)</u>	<u>228,560</u>
Total general fund	\$1,112,111	(\$13,860)	\$1,098,251"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - Indian Affairs Commission - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$848,407	\$866,218	\$3,473	\$869,691
Operating expenses	<u>263,704</u>	<u>228,560</u>		<u>228,560</u>
Total all funds	\$1,112,111	\$1,094,778	\$3,473	\$1,098,251
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$1,112,111	\$1,094,778	\$3,473	\$1,098,251
FTE	4.00	4.00	0.00	4.00

Department 316 - Indian Affairs Commission - Detail of Senate Changes

	Adjusts Funding for Salary Increases ¹	Total Senate Changes
Salaries and wages	\$3,473	\$3,473
Operating expenses		
Total all funds	\$3,473	\$3,473
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$3,473	\$3,473
FTE	0.00	0.00

¹ Funding is added to provide for employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$80, and an increase of 3 percent on July 1, 2020. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.