

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1005

In lieu of the amendments adopted by the Senate as printed on page 1171 of the Senate Journal, Engrossed House Bill No. 1005 is amended as follows:

Page 1, replace lines 11 through 13 with:

"Salaries and wages	\$848,407	\$21,672	\$870,079
Operating expenses	<u>263,704</u>	<u>(35,144)</u>	<u>228,560</u>
Total general fund	\$1,112,111	(\$13,472)	\$1,098,639"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - Indian Affairs Commission - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$848,407	\$866,218	\$3,861	\$870,079
Operating expenses	<u>263,704</u>	<u>228,560</u>		<u>228,560</u>
Total all funds	\$1,112,111	\$1,094,778	\$3,861	\$1,098,639
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$1,112,111	\$1,094,778	\$3,861	\$1,098,639
FTE	4.00	4.00	0.00	4.00

Department 316 - Indian Affairs Commission - Detail of Senate Changes

	Adjusts Funding for Salary Increases ¹	Total Senate Changes
Salaries and wages	\$3,861	\$3,861
Operating expenses		
Total all funds	\$3,861	\$3,861
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$3,861	\$3,861
FTE	0.00	0.00

¹ Funding is adjusted to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and 2.5 percent on July 1, 2020. The House provided funding for a 2 percent salary increase on July 1, 2019, and a 2 percent salary increase on July 1, 2020.