

HOUSE BILL NO. 1006

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 aeronautics commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the North Dakota aeronautics commission for the purpose of defraying the
8 expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,
9 2019, and ending June 30, 2021, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
12 Salaries and wages	\$1,431,222	\$1,547,770	\$1,431,222
13 Operating expenses	2,204,190	2,004,754	2,204,190
14 Capital assets	100,000	0	100,000
15 Grants	<u>7,150,000</u>	<u>28,155,000</u>	<u>7,150,000</u>
16 Total all funds	\$10,885,412	\$31,707,524	\$10,885,412
17 Less estimated income	<u>9,985,412</u>	<u>30,852,524</u>	<u>9,985,412</u>
18 Total general fund	\$900,000	\$855,000	\$900,000
19 Full-time equivalent positions	7.00	7.00	7.00