

HOUSE BILL NO. 1006

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 aeronautics commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the North Dakota aeronautics commission for the purpose of defraying the
8 expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,
9 2019, and ending June 30, 2021, as follows:

| <u>Governor's</u> | | | |
|---|-------------------------|-------------------------|-------------------------|
| | <u>Base Level</u> | <u>Recommendation</u> | <u>Appropriation</u> |
| Salaries and wages | \$1,431,222 | \$1,547,770 | \$1,431,222 |
| Operating expenses | 2,204,190 | 2,004,754 | 2,204,190 |
| Capital assets | 100,000 | 0 | 100,000 |
| Grants | 7,150,000 | 28,155,000 | 7,150,000 |
| Total all funds | \$10,885,412 | \$31,707,524 | \$10,885,412 |
| Less estimated income | 9,985,412 | 30,852,524 | 9,985,412 |
| Total general fund | \$900,000 | \$855,000 | \$900,000 |
| Full-time equivalent positions | 7.00 | 7.00 | 7.00 |
| <u>Adjustments or</u> | | | |
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| <u>Salaries and wages</u> | <u>\$1,431,222</u> | <u>\$89,457</u> | <u>\$1,520,679</u> |
| <u>Operating expenses</u> | <u>2,204,190</u> | <u>(199,436)</u> | <u>2,004,754</u> |
| <u>Capital assets</u> | <u>100,000</u> | <u>(100,000)</u> | <u>0</u> |

| | | | | |
|---|--------------------------------|--------------|-------------|--------------|
| 1 | Grants | 7,150,000 | 3,650,000 | 10,800,000 |
| 2 | Total all funds | \$10,885,412 | \$3,440,021 | \$14,325,433 |
| 3 | Less estimated income | 9,985,412 | 3,840,021 | 13,825,433 |
| 4 | Total general fund | \$900,000 | (\$400,000) | \$500,000 |
| 5 | Full-time equivalent positions | 7.00 | 0.00 | 7.00 |

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

| 9 | <u>One-Time Funding Description</u> | <u>2017-19</u> | <u>2019-21</u> |
|----|-------------------------------------|----------------|----------------|
| 10 | Airport energy impact grants | \$0 | \$5,000,000 |
| 11 | Total special funds | \$0 | \$5,000,000 |

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2019-21 biennium. The aeronautics commission shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 3. STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - AIRPORT ENERGY IMPACT GRANTS. The estimated income line item in section 1 of this Act includes the sum of \$5,000,000 from the strategic investment and improvements fund for the aeronautics commission to provide airport energy impact grants during the biennium beginning July 1, 2019, and ending June 30, 2021.