

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1010

Page 1, replace lines 9 through 17 with:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$905,453	\$51,647	\$957,100
Operating expenses	355,851	(78,000)	277,851
Grants	<u>2,090,494</u>	<u>0</u>	<u>2,090,494</u>
Total all funds	\$3,351,798	(\$26,353)	\$3,325,445
Less estimated income	<u>1,786,922</u>	<u>(48,004)</u>	<u>1,738,918</u>
Total general fund	\$1,564,876	\$21,651	\$1,586,527
Full-time equivalent positions	5.00	0.00	5.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - House Action

	<u>Base Budget</u>	<u>House Changes</u>	<u>House Version</u>
Salaries and wages	\$905,453	\$51,647	\$957,100
Operating expenses	355,851	(78,000)	277,851
Grants	<u>2,090,494</u>	<u>0</u>	<u>2,090,494</u>
Total all funds	\$3,351,798	(\$26,353)	\$3,325,445
Less estimated income	<u>1,786,922</u>	<u>(48,004)</u>	<u>1,738,918</u>
General fund	<u>\$1,564,876</u>	<u>\$21,651</u>	<u>\$1,586,527</u>
FTE	5.00	0.00	5.00

Department 709 - Council on the Arts - Detail of House Changes

	<u>Adjusts Funding for Base Payroll Changes¹</u>	<u>Adds Funding for Salary and Benefit Increases²</u>	<u>Reduces Funding for Operating Expenses³</u>	<u>Removes Funding for One-Time Grant⁴</u>	<u>Total House Changes</u>
Salaries and wages	\$6,833	\$44,814			\$51,647
Operating expenses			(\$30,000)	(\$48,000)	(78,000)
Grants					
Total all funds	\$6,833	\$44,814	(\$30,000)	(\$48,000)	(\$26,353)
Less estimated income	955	0	(959)	(48,000)	(48,004)
General fund	<u>\$5,878</u>	<u>\$44,814</u>	<u>(\$29,041)</u>	<u>\$0</u>	<u>\$21,651</u>
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from \$1,241 to \$1,427 per month:

<u>General Fund</u>	
Salary increase	\$22,504
Health insurance increase	22,310
Total	\$44,814

³ Reduces funding for operating expenses by \$30,000, of which \$29,041 is from the general fund and \$959 is from

other funds.

⁴ Removes funding related to a one-time Bush Foundation grant.