

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1011

Page 1, line 2, remove "job"

Page 1, line 3, remove "shadowing with the"

Page 1, line 3, after "patrol" insert "community outreach"

Page 1, line 3, remove "and"

Page 1, line 3, after "exemption" insert "; and to provide for a report"

Page 1, replace lines 13 through 17 with:

"Highway patrol	<u>\$57,230,706</u>	<u>\$4,934,030</u>	<u>\$62,164,736</u>
Total all funds	\$57,230,706	\$4,934,030	\$62,164,736
Less estimated income	<u>14,703,278</u>	<u>2,867,475</u>	<u>17,570,753</u>
Total general fund	\$42,527,428	\$2,066,555	\$44,593,983
Full-time equivalent positions	204.00	(3.00)	201.00"

Page 2, line 14, replace "**Job shadowing**" with "**Community outreach**"

Page 2, line 16, after "may" insert "implement programs to provide coordination for victims, witnesses, and families following a traffic crash or traumatic event. The superintendent may also"

Page 2, line 25, replace "\$7,089,982" with "\$7,224,923"

Page 2, line 31, replace "\$3,349,489" with "\$3,356,069"

Page 3, after line 16, insert:

"SECTION 8. RELOCATION OF LAW ENFORCEMENT TRAINING ACADEMY - REPORT TO SIXTY-SEVENTH LEGISLATIVE ASSEMBLY. During the 2019-20 interim, the highway patrol shall develop alternatives to relocate the housing and classroom portions of the law enforcement training academy. In developing the alternatives, the highway patrol shall review locations for a new facility, evaluate the proper capacity of the facility to serve future law enforcement training needs, and obtain estimated costs of each alternative. The highway patrol shall report to the appropriations committees of the sixty-seventh legislative assembly regarding the alternatives to relocate the training academy."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Highway Patrol - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Highway patrol	<u>\$57,230,706</u>	<u>\$60,496,496</u>	<u>\$1,668,240</u>	<u>\$62,164,736</u>
Total all funds	\$57,230,706	\$60,496,496	\$1,668,240	\$62,164,736
Less estimated income	<u>14,703,278</u>	<u>17,062,742</u>	<u>508,011</u>	<u>17,570,753</u>
General fund	\$42,527,428	\$43,433,754	\$1,160,229	\$44,593,983
FTE	204.00	195.00	<u>6.00</u>	201.00

Department 504 - Highway Patrol - Detail of Senate Changes

	Adjusts Funding for Salary Increases¹	Adjusts Salary Funding²	Restores Trooper Positions³	Adds Crash Assistance Program Positions⁴	Total Senate Changes
Highway patrol	\$176,497	\$195,110	\$742,000	\$554,633	\$1,668,240
Total all funds	\$176,497	\$195,110	\$742,000	\$554,633	\$1,668,240
Less estimated income	48,316	0	108,520	351,175	508,011
General fund	\$128,181	\$195,110	\$633,480	\$203,458	\$1,160,229
FTE	0.00	0.00	4.00	2.00	6.00

¹ Funding is adjusted to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and 2.5 percent on July 1, 2020. The House provided funding for a 2 percent salary increase on July 1, 2019, and a 2 percent salary increase on July 1, 2020.

² Funding is adjusted for the salaries and wages of 2 FTE positions that were miscoded in the agency's budget request.

³ Four FTE trooper positions and related funding removed by the House are restored.

⁴ Two FTE positions and related operating costs are added for a crash assistance program.

This amendments also:

- Amends Section 3 of the bill relating to Highway Patrol community outreach programs.
- Amends Sections 4 and 5 of the bill to adjust the amount of funding provided from the highway tax distribution fund and motor carrier electronic permit fund.
- Adds a section to require the Highway Patrol to develop alternatives to relocate the Law Enforcement Training Academy and to report to the Appropriations Committees of the 67th Legislative Assembly regarding the alternatives.