

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1011

That the Senate recede from its amendments as printed on pages 1634-1636 of the House Journal and pages 1353-1354 of the Senate Journal and that Engrossed House Bill No. 1011 be amended as follows:

Page 1, line 3, remove "and"

Page 1, line 3, after "exemption" insert "; and to provide for a report"

Page 1, replace lines 13 through 17 with:

"Highway patrol	<u>\$57,230,706</u>	<u>\$4,263,397</u>	<u>\$61,494,103</u>
Total all funds	\$57,230,706	\$4,263,397	\$61,494,103
Less estimated income	<u>14,703,278</u>	<u>2,495,420</u>	<u>17,198,698</u>
Total general fund	\$42,527,428	\$1,767,977	\$44,295,405
Full-time equivalent positions	204.00	(7.00)	197.00"

Page 2, line 25, replace "\$7,089,982" with "\$7,204,043"

Page 2, line 31, replace "\$3,349,489" with "\$3,356,069"

Page 3, after line 16, insert:

"SECTION 8. RELOCATION OF LAW ENFORCEMENT TRAINING ACADEMY - REPORT TO SIXTY-SEVENTH LEGISLATIVE ASSEMBLY. During the 2019-20 interim, the highway patrol shall develop alternatives to relocate the housing and classroom portions of the law enforcement training academy. In developing the alternatives, the highway patrol shall review locations for a new facility, evaluate the proper capacity of the facility to serve future law enforcement training needs, and obtain estimated costs of each alternative. The highway patrol shall report to the appropriations committees of the sixty-seventh legislative assembly regarding the alternatives to relocate the training academy."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Highway Patrol - Conference Committee Action

	<u>Base Budget</u>	<u>House Version</u>	<u>Conference Committee Changes</u>	<u>Conference Committee Version</u>	<u>Senate Version</u>	<u>Comparison to Senate</u>
Highway patrol	\$57,230,706	\$60,496,496	\$997,607	\$61,494,103	\$62,164,736	(\$670,633)
Total all funds	\$57,230,706	\$60,496,496	\$997,607	\$61,494,103	\$62,164,736	(\$670,633)
Less estimated income	<u>14,703,278</u>	<u>17,062,742</u>	<u>135,956</u>	<u>17,198,698</u>	<u>17,570,753</u>	<u>(372,055)</u>
General fund	\$42,527,428	\$43,433,754	\$861,651	\$44,295,405	\$44,593,983	(\$298,578)
FTE	204.00	195.00	2.00	197.00	201.00	(4.00)

Department 504 - Highway Patrol - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases ¹	Adjusts Salary Funding ²	Restores a Portion of Salaries and Wages Funding for FTE Trooper Positions ³	Total Conference Committee Changes
Highway patrol	\$176,497	\$195,110	\$626,000	\$997,607
Total all funds	\$176,497	\$195,110	\$626,000	\$997,607
Less estimated income	48,316	0	87,640	135,956
General fund	\$128,181	\$195,110	\$538,360	\$861,651
FTE	0.00	0.00	2.00	2.00

¹ Funding is adjusted to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and 2.5 percent on July 1, 2020, the same as the Senate version. The House provided funding for a 2 percent salary increase on July 1, 2019, and a 2 percent salary increase on July 1, 2020.

² Funding is adjusted for the salaries and wages of 2 FTE positions that were miscoded in the agency's budget request. The Senate also made this adjustment.

³ Two of the four FTE trooper positions and related funding of \$371,000 removed by the House are restored. Salary funding of \$255,000 for the 2 unrestored trooper positions is also added back for agency salary equity funding adjustments. The Senate version restored funding for all 4 FTE trooper positions.

Two FTE crash assistance positions and related funding added by the Senate are not included in the Conference Committee amendments. Adjustments made by the Senate to Section 3 of the bill related to the crash assistance program are also not included.

This amendment also:

- Amends Sections 4 and 5 of the bill to adjust the amount of funding provided from the highway tax distribution fund and motor carrier electronic permit fund.
- Adds a section to require the Highway Patrol to develop alternatives to relocate the Law Enforcement Training Academy and to report to the Appropriations Committees of the 67th Legislative Assembly regarding the alternatives. This section was also added by the Senate.