

**HOUSE BILL NO. 1013**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of  
2 university and school lands; and to provide for distributions from permanent funds.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated from special funds derived from the state lands  
6 maintenance fund in the state treasury to the commissioner of university and school lands for  
7 the purpose of defraying the expenses of the commissioner of university and school lands, for  
8 the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

|    |                                | Governor's            |                      |                |
|----|--------------------------------|-----------------------|----------------------|----------------|
|    | <u>Base Level</u>              | <u>Recommendation</u> | <u>Appropriation</u> |                |
| 10 |                                |                       |                      |                |
| 11 | Salaries and wages             | \$6,005,550           | \$5,790,588          | \$6,005,550    |
| 12 | Operating expenses             | 1,775,723             | 2,784,043            | 1,775,723      |
| 13 | Contingencies                  | <u>100,000</u>        | <u>100,000</u>       | <u>100,000</u> |
| 14 | Total special funds            | \$7,881,273           | \$8,674,631          | \$7,881,273    |
| 15 | Full-time equivalent positions | 31.00                 | 28.00                | 31.00          |

16 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
17 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

|    | <u>One-Time Funding Description</u>        | <u>2017-19</u>     | <u>2019-21</u> |
|----|--|--------------------|----------------|
| 18 |  |                    |                |
| 19 | Information technology replacement project | \$3,600,000        | \$0            |
| 20 | Airport grants                             | 40,000,000         | 0              |
| 21 | Mineral revenue repayments                 | <u>187,000,000</u> | <u>0</u>       |
| 22 | Total special funds                        | \$230,600,000      | \$0            |

23 **SECTION 3. DISTRIBUTIONS TO STATE INSTITUTIONS.** Pursuant to article IX of the  
24 Constitution of North Dakota, the board of university and school lands shall distribute during the

Sixty-sixth  
Legislative Assembly

1 biennium beginning July 1, 2019, and ending June 30, 2021, the following amounts, from the  
2 permanent funds managed for the benefit of the following entities:

|    |   |                |
|----|---|----------------|
| 3  | Common schools                                      | \$366,756,000  |
| 4  | North Dakota state university                       | 5,916,000      |
| 5  | University of North Dakota                          | 4,504,000      |
| 6  | Youth correctional center                           | 1,864,000      |
| 7  | School for the deaf                                 | 1,898,000      |
| 8  | North Dakota state college of science               | 1,736,000      |
| 9  | State hospital                                      | 1,570,000      |
| 10 | Veterans' home                                      | 732,000        |
| 11 | Valley City state university                        | 1,034,000      |
| 12 | North Dakota vision services - school for the blind | 1,122,000      |
| 13 | Mayville state university                           | 668,000        |
| 14 | Dakota college at Bottineau                         | 242,000        |
| 15 | Dickinson state university                          | 242,000        |
| 16 | Minot state university                              | <u>242,000</u> |
| 17 | Total   | \$388,526,000  |