

HOUSE BILL NO. 1020

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 state university extension service, northern crops institute, upper great plains transportation
3 institute, main research center, branch research centers, and agronomy seed farm.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the North Dakota state university extension service, the northern crops
9 institute, the upper great plains transportation institute, the main research center, branch
10 research centers, and agronomy seed farm, for the purpose of defraying the expenses of the
11 North Dakota state university extension service, the northern crops institute, the upper great
12 plains transportation institute, the main research center, branch research centers, and
13 agronomy seed farm, for the biennium beginning July 1, 2019, and ending June 30, 2021, as
14 follows:

15 Subdivision 1.

16 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
17			
18			
19	<u>Extension service</u>	<u>\$51,188,489</u>	<u>\$53,124,252</u>
20	<u>Soil conservation committee</u>	<u>1,091,520</u>	<u>1,091,520</u>
21	<u>Total all funds</u>	<u>\$52,280,009</u>	<u>\$54,215,772</u>
22	<u>Less estimated income</u>	<u>26,646,689</u>	<u>27,886,984</u>
23	<u>Total general fund</u>	<u>\$25,633,320</u>	<u>\$26,328,788</u>
24	<u>Full-time equivalent positions</u>	<u>252.98</u>	<u>242.51</u>

	Adjustments or		
	Base Level	Enhancements	Appropriation
Extension service	\$51,188,489	\$2,167,185	\$53,355,674
Soil conservation committee	1,091,520	0	1,091,520
Total all funds	\$52,280,009	\$2,167,185	\$54,447,194
Less estimated income	26,646,689	982,267	27,628,956
Total general fund	\$25,633,320	\$1,184,918	\$26,818,238
Full-time equivalent positions	252.98	(10.47)	242.51

Subdivision 2.

NORTHERN CROPS INSTITUTE

	Governor's		
	Base Level	Recommendation	Appropriation
Northern crops institute	\$3,642,721	\$3,803,620	\$3,642,721
Total all funds	\$3,642,721	\$3,803,620	\$3,642,721
Less estimated income	1,755,830	1,897,853	1,755,830
Total general fund	\$1,886,891	\$1,905,767	\$1,886,891
Full-time equivalent positions	11.80	12.80	11.80

	Adjustments or		
	Base Level	Enhancements	Appropriation
Northern crops institute	\$3,642,721	\$186,426	\$3,829,147
Total all funds	\$3,642,721	\$186,426	\$3,829,147
Less estimated income	1,755,830	137,010	1,892,840
Total general fund	\$1,886,891	\$49,416	\$1,936,307
Full-time equivalent positions	11.80	1.00	12.80

Subdivision 3.

UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

	Governor's		
	Base Level	Recommendation	Appropriation
Upper great plains transportation institute	\$22,060,242	\$22,421,422	\$22,060,242
Total all funds	\$22,060,242	\$22,421,422	\$22,060,242

Sixty-sixth
Legislative Assembly

1	Less estimated income	18,617,068	18,957,222	18,617,068
2	Total general fund	\$3,443,174	\$3,464,200	\$3,443,174
3	Full-time equivalent positions	43.88	43.88	43.88
4		<u>Adjustments or</u>		
5		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
6	<u>Upper great plains transportation</u>	<u>\$22,060,242</u>	<u>\$777,487</u>	<u>\$22,837,729</u>
7	<u>institute</u>			
8	<u>Total all funds</u>	<u>\$22,060,242</u>	<u>\$777,487</u>	<u>\$22,837,729</u>
9	<u>Less estimated income</u>	<u>18,617,068</u>	<u>257,255</u>	<u>18,874,323</u>
10	<u>Total general fund</u>	<u>\$3,443,174</u>	<u>\$520,232</u>	<u>\$3,963,406</u>
11	<u>Full-time equivalent positions</u>	<u>43.88</u>	<u>0.00</u>	<u>43.88</u>

Subdivision 4.

MAIN RESEARCH CENTER

14		Governor's		
15		Base Level	Recommendation	Appropriation
16	Main research center	\$108,642,243	\$107,032,049	\$108,642,243
17	Total all funds	\$108,642,243	\$107,032,049	\$108,642,243
18	Less estimated income	59,084,828	58,053,640	59,084,828
19	Total general fund	\$49,557,415	\$48,978,409	\$49,557,415
20	Full-time equivalent positions	336.12	340.05	336.12

21		<u>Adjustments or</u>		
22		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
23	<u>Main research center</u>	<u>\$108,642,243</u>	<u>(\$775,377)</u>	<u>\$107,866,866</u>
24	<u>Total all funds</u>	<u>\$108,642,243</u>	<u>(\$775,377)</u>	<u>\$107,866,866</u>
25	<u>Less estimated income</u>	<u>59,084,828</u>	<u>157,539</u>	<u>59,242,367</u>
26	<u>Total general fund</u>	<u>\$49,557,415</u>	<u>(\$932,916)</u>	<u>\$48,624,499</u>
27	<u>Full-time equivalent positions</u>	<u>336.12</u>	<u>3.93</u>	<u>340.05</u>

Subdivision 5.

BRANCH RESEARCH CENTERS

30		Governor's		
31		Base Level	Recommendation	Appropriation

Sixty-sixth
Legislative Assembly

1	Dickinson research center	\$6,825,551	\$6,707,017	\$6,825,551
2	Central grasslands research center	3,423,624	3,389,685	3,423,624
3	Hettinger research center	4,975,133	4,984,698	4,975,133
4	Langdon research center	2,964,607	2,968,417	2,964,607
5	North central research center	4,953,652	4,989,503	4,953,652
6	Williston research center	5,118,890	5,117,619	5,118,890
7	Carrington research center	9,175,491	9,445,861	9,175,491
8	Total all funds	\$37,436,948	\$37,602,800	\$37,436,948
9	Less estimated income	20,281,691	20,807,242	20,281,691
10	Total general fund	\$17,155,257	\$16,795,558	\$17,155,257
11	Full-time equivalent positions	110.29	109.81	110.29
12			Adjustments or	
13		Base Level	Enhancements	Appropriation
14	Dickinson research center	\$6,825,551	(\$152,469)	\$6,673,082
15	Central grasslands research center	3,423,624	(56,881)	3,366,743
16	Hettinger research center	4,975,133	(22,900)	4,952,233
17	Langdon research center	2,964,607	(16,696)	2,947,911
18	North central research center	4,953,652	314	4,953,966
19	Williston research center	5,118,890	(50,125)	5,068,765
20	Carrington research center	9,175,491	198,300	9,373,791
21	Total all funds	\$37,436,948	(\$100,457)	\$37,336,491
22	Less estimated income	20,281,691	459,338	20,741,029
23	Total general fund	\$17,155,257	(\$559,795)	\$16,595,462
24	Full-time equivalent positions	110.29	(0.48)	109.81
25	Subdivision 6.			
26	AGRONOMY SEED FARM			
27			Governor's	
28		Base Level	Recommendation	Appropriation
29	Agronomy seed farm	\$1,536,129	\$1,571,648	\$1,536,129
30	Total special funds	\$1,536,129	\$1,571,648	\$1,536,129
31	Full-time equivalent positions	3.00	3.00	3.00

	Adjustments or		
	Base Level	Enhancements	Appropriation
Agronomy seed farm	\$1,536,129	\$26,205	\$1,562,334
Total special funds	\$1,536,129	\$26,205	\$1,562,334
Full-time equivalent positions	3.00	0.00	3.00

Subdivision 7.

BILL TOTAL

	Governor's		
	Base Level	Recommendation	Appropriation
Grand total general fund	\$97,676,057	\$97,472,722	\$97,676,057
Grand total other funds	127,922,235	129,174,589	127,922,235
Grand total all funds	\$225,598,292	\$226,647,311	\$225,598,292

	Adjustments or		
	Base Level	Enhancements	Appropriation
Grand total general fund	\$97,676,057	\$261,855	\$97,937,912
Grand total other funds	127,922,235	2,019,614	129,941,849
Grand total all funds	\$225,598,292	\$2,281,469	\$227,879,761

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding

items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
Seed cleaning plants	\$1,500,000	\$0
Junior master gardener program	15,000	0
Road and bridge asset management system	300,000	0
Total all funds	\$1,815,000	\$0
Total other funds	1,700,000	0
Total general fund	\$115,000	\$0

<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
Seed cleaning plants	\$1,500,000	\$750,000
Extraordinary repairs	0	1,440,465
Junior master gardener program	15,000	0

1	<u>Road and bridge asset management system</u>	<u>300,000</u>	<u>0</u>
2	<u>Total all funds</u>	<u>\$1,815,000</u>	<u>\$2,190,465</u>
3	<u>Total other funds</u>	<u>1,700,000</u>	<u>1,940,465</u>
4	<u>Total general fund</u>	<u>\$115,000</u>	<u>\$250,000</u>

5 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
6 for the 2021-23 biennium. The main and branch research centers shall report to the
7 appropriations committees of the sixty-seventh legislative assembly on the use of this one-time
8 funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

9 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
10 included in the grand total other funds appropriation line item in section 1 of this Act, any other
11 income, including funds from federal acts, private grants, gifts, and donations, or from other
12 sources received by the North Dakota state university extension service, the northern crops
13 institute, the upper great plains transportation institute, the main research center, branch
14 research centers, and agronomy seed farm, except as otherwise provided by law, is
15 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
16 beginning July 1, 2019, and ending June 30, 2021.

17 **SECTION 4. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**
18 **FUND.** The estimated income line item in subdivision 4 of section 1 of this Act includes
19 \$1,440,465 of one-time funding from the strategic investment and improvements fund for
20 extraordinary repairs.

21 **SECTION 5. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**
22 **INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues
23 received during the 2019-21 biennium from mineral royalties, leases, or easements for ongoing
24 operational expenses. Any revenues received in excess of \$755,000 may be spent only for
25 one-time expenditures for the biennium beginning July 1, 2019, and ending June 30, 2021.

26 **SECTION 6. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**
27 **INCOME - REPORT.** The Williston research extension center shall report to the sixty-seventh
28 legislative assembly on amounts received and spent from mineral royalties, leases, or
29 easements in the biennium beginning July 1, 2017, and ending June 30, 2019, and the
30 biennium beginning July 1, 2019, and ending June 30, 2021.

1 **SECTION 7. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural
2 research and education and appropriate branch research center directors, the director of the
3 office of management and budget shall transfer appropriation authority within subdivisions 1, 2,
4 4, and 5 of section 1 of this Act.

5 **SECTION 8. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The state board of
6 higher education may adjust or increase full-time equivalent positions as needed for the entities
7 in section 1 of this Act, subject to availability of funds. All full-time or part-time positions must be
8 separate from North Dakota state university. Annually, the board shall report to the office of
9 management and budget and to the budget section any adjustments made pursuant to this
10 section.

11 **SECTION 9. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
12 general fund appropriation authority to and any excess income received by entities listed in
13 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any
14 unexpended funds from these appropriations or revenues are available and may be expended
15 by those entities, during the biennium beginning July 1, 2021, and ending June 30, 2023.

16 **SECTION 10. EXEMPTION - WILLISTON SEED CLEANING PLANT.** The \$1,500,000 of
17 special funds appropriation authority for the Williston research extension center included in
18 subdivision 5 of section 1 of chapter 45 of the 2017 Session Laws for a seed cleaning plant is
19 not subject to the provisions of section 54-44.1-11 and may be continued and expended by the
20 Williston research extension center for the seed cleaning plant during the biennium beginning
21 July 1, 2019, and ending June 30, 2021.