

HOUSE BILL NO. 1021

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
2 technology department; and to provide ~~for transfers~~ a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the information technology department for the purpose of defraying the
8 expenses of the information technology department, for the biennium beginning July 1, 2019,
9 and ending June 30, 2021, as follows:

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
10			
11			
12	Salaries and wages	\$59,359,772	\$95,481,960
13	Operating expenses	69,552,998	140,513,997
14	Capital assets	8,295,000	42,403,117
15	Centers for distance education	9,079,116	0
16	Statewide longitudinal data system	4,310,561	4,416,545
17	Educational technology council	1,121,472	367,339
18	Edutech	9,752,767	9,585,564
19	K-12 wide area network	4,534,278	5,184,453
20	Geographic information system	1,147,716	2,207,669
21	Health information technology office	5,315,509	4,896,415
22	Statewide interoperability radio network	13,700,000	0
23	Total all funds	\$186,169,189	\$305,057,059
24	Less estimated income	165,636,855	280,374,307

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1	Total general fund	\$20,532,334	\$24,682,752	\$20,532,334
2	Full-time equivalent positions	344.30	459.50	344.30
3			Adjustments or	
4		Base Level	Enhancements	Appropriation
5	Salaries and wages	\$59,359,772	\$199,786	\$59,559,558
6	Operating expenses	69,552,998	19,538,649	89,091,647
7	Capital assets	8,295,000	(4,041,883)	4,253,117
8	Center for distance education	9,079,116	(9,079,116)	0
9	Statewide longitudinal data system	4,310,561	72,790	4,383,351
10	Educational technology council	1,121,472	(1,121,472)	0
11	Edutech	9,752,767	(132,729)	9,620,038
12	K-12 wide area network	4,534,278	631,674	5,165,952
13	Geographic information system	1,147,716	(95,688)	1,052,028
14	Health information technology office	5,315,509	(438,669)	4,876,840
15	Statewide interoperable radio network	13,700,000	(1,370,000)	12,330,000
16	Total all funds	\$186,169,189	\$4,163,342	\$190,332,531
17	Less estimated income	165,636,855	1,526,094	167,162,949
18	Total general fund	\$20,532,334	\$2,637,248	\$23,169,582
19	Full-time equivalent positions	344.30	(41.30)	303.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-SEVENTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the one-time funding items included in the appropriation in section 1 of this Act:

24	One-Time Funding Description	2017-19	2019-21
25	Electronic payment processing system	\$375,000	\$0
26	Health information network expansion	43,555,133	0
27	Statewide interoperability network loan	15,000,000	0
28	Total all funds	\$58,930,133	\$0
29	Less estimated income	58,930,133	0
30	Total general fund	\$0	\$0

~~**SECTION 3. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office of management and budget shall make transfers of funds between line items in section 1 of this~~

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1 ~~Act for the information technology department as may be requested by the chief information-~~
2 ~~officer as determined necessary for the development and implementation of information-~~
3 ~~technology projects. The department shall notify the legislative council of any transfers made-~~
4 ~~pursuant to this section.~~

5	<u>Electronic payment processing system</u>	<u>\$375,000</u>	<u>\$0</u>
6	<u>Health information network expansion</u>	<u>43,555,133</u>	<u>0</u>
7	<u>Statewide interoperable network loan</u>	<u>15,000,000</u>	<u>0</u>
8	<u>Cybersecurity</u>	<u>0</u>	<u>8,100,000</u>
9	<u>Total all funds</u>	<u>\$58,930,133</u>	<u>\$8,100,000</u>
10	<u>Less estimated income</u>	<u>58,930,133</u>	<u>0</u>
11	<u>Total general fund</u>	<u>\$0</u>	<u>\$8,100,000</u>

12 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
13 for the 2021-23 biennium. The information technology department shall report to the
14 appropriations committees of the sixty-seventh legislative assembly on the use of this one-time
15 funding for the biennium beginning July 1, 2019, and ending June 30, 2021.